Department of Corrections 714 SW Jackson St., Suite 300 Topeka, KS 66603



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Joe Norwood, Secretary

Sam Brownback, Governor

Gerald Jorgenson Regional Director Corizon Health 611 Kansas Avenue, Suite 101 Topeka, Kansas 66603

Dear Jerry:

The additions/deductions below are based on spreadsheets prepared by your office, detailing additions and deductions being applied to the payment due June 20, 2017. These charges are for staffing vacancies and other performance guarantees in the month of May 2017. The calculation for the staffing refund schedule is outlined in the Hourly Staffing Rates dated January 2017. In addition to the vacancies, the following items will be deducted and/or added to the final monthly payment:

CONTRACTITEM	DEDUCTION	%RATE OF REIMBURSEMENT	DEDUCTION TOTAL
Staffing Deduction	\$146,536.74	100%	\$146,536.74
Performance Guarantees	\$ 17,800.00	100%	\$ 17,800.00

Total deduction to the June 20, 2017 payment is \$164,336.74. If you have any questions, please do not hesitate to call.

Sincerely,

Keith Bradshaw, Executive Director

Programs & Finance

Reviewed and prepared by:

<u>Viola Riggin</u>

Viola Riggin, Director of Healthcare Services

c: Viola Riggin

Linda Kelly Keith Bradshaw Jamie Simecka

# April 2017 Staffing Payback Report April 30, 2017 - May 27, 2017

NOTE: To avoid duplicate deductions, positions on hold have been factored out of the payback detail and noted separately at the bottom as these are already stipulated as a separate calculated amount.

	TOTAL	499,150	79,864.00	77,051.45	(5,824.82)	-7%	6,837.00	(170,820.74)	
		100.100	. 0,001.00	17,551.10	(0,024.02)	-7.70	5,007.00	(170,020.1-1)	(146,536.7
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Facility	POSITION	#FTE	Cont Hours	Hours Provided	Hours Var	% FTE Var	Pay Rate	Total Deduction	By site
RO	Administrative Assistant	1.500	240.00	318.25	-	0%	17.00		GERMANNAN AND AND AND AND AND AND AND AND AN
	IT/EMR Support	5.000	800.00	668.25	(131,75)	-16%	40.00	(5,270.00)	
	QI Coordinator	1.000	160.00	188.25	(101.70)	0%	36.00	(0,270.00)	
	Regional Dental Director	0.500	80.00	94.50	-	0%	85.00		
	Regional Director of Nursing	1.000	160.00	170.25		0%	44.00		10. 27 (1999)
	Regional Manager	1.000	160.00	216.50		0%	48.00		
	Regional Medical Director	1.000	160.00	169.50		0%	117.00		
	Regional MH Coordinator	1,000	160.00	165.50		0%	45.00		
	Regional Psychiatric Director	1.000	160.00	180.00		0%	150.00		$i \in \mathcal{A}^{A}$
	Regional Telepsych	0.500	80.00	65.00	(15.00)	-19%	125.00	(1,875.00)	
	Regional UM Coordinator	2.000	320.00	176.75	(143.25)	-45%	32.00	(4,584.00)	
	Regional Vice President	1.000	160.00	160.00	(140.20)	0%	60.00	(4,004.00)	
	Senior Discharge Planner	1.000	700.00	160.00		0%	22.60		
	Midlevel (Medical ARNP/PA)	-		178.25		0%	60.00		
	Assoc Regional Med Director		-	170.20	14	0%	130.00		
	TOTAL	16.500	2,640,00	2,911.00	(290.00)		e aliantin in i subiate in a iniciati		
	IOIAL	10.500		TOTAL REGIDNAL OFFICE		A Sandar Hilly Market Control of Market Street Control of	Within a Manual Committee of Security	Anna Comment of the State of S	{11,729.
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	1 \$ 47 a real factors 1 to 10 and 10	San Allen Market and Control	INTERNATIONS CARS. INTO A COLUMN	Standard - and professional Section 25 and an interest all desires and account.	Control of the Contro	Salarenes of All' Louder Liber a	( , 4 , 10 cm (4) cm (4) cm (4)	senting restored in the second	F-042 30224 (0-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
Facility	POSITION	#FTE	Cont Hours	Hours Provided	Hours Var	% FTE Var	Pay Rate	Total Deduction	By site
EDCF	Certified Medicine Aide (CMA)	13.200	2,112.00	2,671,75		0%	14.00		
									100 - 100 (March 100) (March 1
	Licensed Practical Nurse (LPN)	12.900	2,064.00	2,051.00	(13.00)	-1%	18.00	(234.00)	
	Licensed Practical Nurse (LPN) Medical Director / Physician	12.900 1.650	2,064.00 264.00	2,051,00   248,25	(13.00) (15.75)	-1%_ -6%	18,00	(234.00) (1,417.50)	
	Medical Director / Physician	1.650	264.00	248.25	(15.75)	-6%	90.00	(1,417.50)	
	Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP	1.650 1.000	264.00 160.00	248.25 160.00	(15.75)	-6% 0% -36% -10%	90.00 28.00	(1,417.50)	
	Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist	1.650 1.000 3.250	264.00 160.00 520.00	248.25 160.00 334.00	(15.75) (186.00)	-6% 0% -36%	90.00 28.00 50.00	(1,417.50) - (9,300.00)	
	Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP	1.650 1.000 3.250 1.000	264.00 160.00 520.00 160.00	248.25 160.00 334.00 144.25	(15.75) - (186.00) (15.75)	-6% 0% -36% -10% 0%	90.00 28.00 50.00 50.00	(1,417.50) - (9,300.00)	
	Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director	1.650 1.000 3.250 1.000 2.000	264.00 160.00 520.00 160.00 320.00 3,376.00	248.25 160.00 334.00 144.25 343.00 3,505.50	(15.75) (186.00) (15.75)	-6% 0% -36% -10% 0% 0%	90.00 28.00 50.00 50.00 125.00	(1,417.50) (9,300.00) (787.50)	Tales
	Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN)	1.650 1.000 3.250 1.000 2.000 21.100	264.00 160.00 520.00 160.00 320.00 3,376.00	248.25 160.00 334.00 144.25 343.00 3,505.50	(15.75) - (186.00) (15.75)	-6% 0% -36% -10% 0%	90.00 28.00 50.00 50.00 125.00 25.00 20.00 15.00	(1,417.50) (9,300.00) (787.50)	
	Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant	1.650 1.000 3.250 1.000 2.000 21.100	264.00 160.00 520.00 160.00 320.00 3,376.00 - 640.00 160.00	248.25 160.00 334.00 144.25 343.00 3,505.60 - 482.92 175.25	(15.75) (186.00) (15.75)	-6% 0% -36% -10% 0% 0% -25% 0%	90.00 28.00 50.00 50.00 125.00 25.00 20.00 15.00 14.00	(1,417.50) (9,300.00) (787.50)	
	Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA)	1.650 1.000 3.250 1.000 2.000 21.100 - 4.000 1.000	264.00 160.00 520.00 160.00 320.00 3,376.00 - 640.00 160.00	248.25 160.00 334.00 144.25 343.00 3,505.50 - 482.92 175.25 169.50	(15.75) (186.00) (15.75) - - (157.08)	-6% 0% -36% -10% 0% 0% 0% 0% 0% -25% 0%	90.00 28.00 50.00 50.00 125.00 25.00 20.00 15.00 14.00 38.00	(1,417.50) (9,300.00) (787.50) - (2,356.25)	
	Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Technician (Activities Therapist) Administrator (HSA) Assistant Director of Nursing (ADON)	1.650 1.000 3.250 1.000 2.000 21.100 - 4.000 1.000 1.000	264.00 160.00 520.00 160.00 320.00 3,376.00 	248.25 160.00 334.00 144.25 343.00 3,505.50 - 482.92 175.25 169.50 172.00	(15.75) (186.00) (15.75) - (157.08) - (11.25)	-6% 0% -36% -10% 0% 0% 0% 0% 0% -25% 0% 0% -7%	90.00 28.00 50.00 50.00 125.00 25.00 20.00 15.00 14.00 38.00 30.00	(1,417.50) (9,300.00) (787.50) - (2,356.25) - (337.50)	
	Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrative (HSA) Assistant Director of Nursing (ADON) Assistant MH Director	1.650 1.000 3.250 1.000 2.000 21.100 - 4.000 1.000 1.000	264.00 160.00 520.00 160.00 320.00 3,376.00 	248.25 160.00 334.00 144.25 343.00 3,505.60 	(15.75) (186,00) (15.75) - - (157.08) - (11.25)	-6% 0% -36% -10% 0% 0% 0% 0% -25% 0% 0% -7%	90.00 28.00 50.00 50.00 125.00 25.00 20.00 15.00 14.00 38.00 30.00 24.00	(1,417.50) (9,300.00) (787.50) - - (2,356.25) - (337.50)	
	Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional	1.650 1.000 3.250 1.000 2.000 21,100 - 4.000 1.000 1.000 1.000	264.00 160.00 520.00 160.00 320.00 3,376.00 	248.25 160.00 334.00 144.25 343.00 3,505.60 - 482.92 175.25 169.50 172.00 2,657.00	(15.75) (186.00) (15.75) - - (157.08) - (11.25) (85.75)	-6% 0% -36% -10% 0% 0% 0% -25% 0% -7% 0% -7% 0% -3%	90.00 28.00 50.00 50.00 125.00 25.00 20.00 15.00 14.00 38.00 30.00 24.00	(1,417.50) (9,300.00) (787.50) - (2,356.25) - (337.50) (2,058.00)	
	Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Director Activity Technician (Activities Therapist) Administrator (HSA) Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional Clerk (Ward Clerk)	1.650 1.000 3.250 1.000 2.000 21,100 - 4.000 1.000 1.000 - 17,000 2.000	264.00 160.00 520.00 160.00 320.00 3,376.00 	248.25 160.00 334.00 144.25 343.00 3,505.50 - 482.92 175.25 169.50 172.00 2,657.00 299.75	(15.75) (186.00) (15.75) - - (157.08) - (11.25) (85.75) (28.25)	-6% 0% -36% -10% 0% 0% 0% -25% 0% -7% 0% -7% -3% -9%	90.00 28.00 50.00 50.00 125.00 25.00 20.00 15.00 14.00 38.00 30.00 24.00 24.00 11.00	(1,417.50) (9,300.00) (787.50) - - (2,356.25) - (337.50)	
	Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional Clerk (Ward Clerk) Dental Assistant	1.650 1.000 3.250 1.000 2.000 21.100 - 4.000 1.000 1.000 1.000 1.000 2.000 2.000	264.00 160.00 520.00 160.00 320.00 3,376.00 - 640.00 160.00 160.00 - 2,720.00 320.00 352.00	248.25 160.00 334.00 144.25 343.00 3,505.50 - 482.92 175.25 169.50 172.00 - 2,657.00 299.75 352.00	(15.75) (186,00) (15.75) - (15.708) - (11.25) - (85.75) (28.25)	-6% 0% -36% -10% 0% 0% 0% -25% 0% -7% 0% -7% 0% -3% -9% 0%	90.00 28.00 50.00 50.00 125.00 25.00 20.00 15.00 14.00 38.00 30.00 24.00 21.00 11.00 15.00	(1,417.50) - (9,300.00) (787.50) - (2,356.25) - (337.50) - (2,058.00) (310.75)	
	Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional Clerk (Ward Clerk) Dential Assistant Dentist	1.650 1.000 3.250 1.000 2.000 21.100 - 4.000 1.000 1.000 1.000 1.000 2.000 2.200 2.200	264.00 160.00 520.00 160.00 320.00 3,376.00 - 640.00 160.00 160.00 - 2,720.00 320.00 352.00 352.00	248.25 160.00 334.00 144.25 343.00 3,505.50 - 482.92 175.25 169.50 172.00 2,657.00 299.75 352.00 351.25	(15.75) (186,00) (15.75) (15.708) (157.08) (11.25) (85.75) (28.25)	-6% 0% -36% -10% 0% 0% 0% -25% 0% -7% 0% -3% -9% 0% 0%	90.00 28.00 50.00 50.00 125.00 25.00 20.00 15.00 14.00 38.00 30.00 24.00 24.00 11.00 15.00 70.00	(1,417.50) (9,300.00) (787.50) (2,356.25) (2,356.25) (337.50) (2,058.00) (310.75) (52.50)	
	Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional Clerk (Ward Clerk) Dential Assistant Dentist Director of Nursing (DON)	1.650 1.000 3.250 1.000 2.000 21.100 - 4.000 1.000 1.000 1.000 1.000 2.000 2.200 2.200 2.200	264.00 160.00 520.00 160.00 320.00 3,376.00 - 640.00 160.00 160.00 - 2,720.00 320.00 352.00 352.00 352.00 320.00	248.25 160.00 334.00 144.25 343.00 3,505.50 - 482.92 175.25 169.50 172.00 2,657.00 299.75 352.00 351.25 326.75	(15.75) (186.00) (15.75) - (15.708) - (11.25) - (85.75) (28.25) - (0.75)	-6% 0% -36% -10% 0% 0% 0% -25% 0% -7% 0% -3% -9% 0% 0% 0%	90.00 28.00 50.00 50.00 125.00 25.00 15.00 14.00 38.00 24.00 24.00 11.00 15.00 70.00 33.00	(1,417.50) - (9,300.00) (787.50) - (2,356.25) - (337.50) - (2.058.00) (310.75) - (52.50)	
	Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional Clerk (Ward Clerk) Dental Assistant Dentist Director of Nursing (DON) Forensic Psychologist	1.650 1.000 3.250 1.000 2.000 21.100 - 4.000 1.000 1.000 1.000 1.000 2.000 2.200 2.200	264.00 160.00 520.00 160.00 320.00 3,376.00 - 640.00 160.00 160.00 - 2,720.00 320.00 352.00 352.00	248.25 160.00 334.00 144.25 343.00 3,505.50 	(15.75) (186.00) (15.75) - (157.08) - (11.25) - (85.75) (28.25) - (0.75)	-6% 0% -36% -10% 0% 0% 0% -25% 0% 0% -7% 0% -3% -9% 0% 0% 0% 0%	90.00 28.00 50.00 50.00 125.00 25.00 15.00 14.00 38.00 24.00 24.00 11.00 15.00 70.00 33.00 40.00	(1,417.50) (9,300.00) (787.50) (2,356.25) (337.50) (2,058.00) (310.75) (52.50)	
	Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional Clerk (Ward Clerk) Dental Assistant Dentist Director of Nursing (DON) Forensic Psychologist Medical Records - ART	1.650 1.000 3.250 1.000 2.000 21.100 - 4.000 1.000 1.000 1.000 2.000 2.200 2.200 2.200	264.00 160.00 520.00 160.00 320.00 3,376.00 	248.25 160.00 334.00 144.25 343.00 3,505.50 	(15.75) (186.00) (15.75) - (15.708) - (11.25) - (85.75) (28.25) - (0.75)	-6% 0% -36% -10% 0% 0% 0% 0% -25% 0% 0% -7% 0% -3% -9% 0% 0% 0% 0% 0%	90.00 28.00 50.00 50.00 125.00 25.00 25.00 14.00 38.00 30.00 24.00 11.00 15.00 70.00 33.00 40.00 25.00	(1,417.50) (9,300.00) (787.50) - (2,356.25) - (337.50) - (2,058.00) (310.75) (52.50)	
	Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional Clerk (Ward Clerk) Dental Assistant Dentist Director of Nursing (DON) Forensic Psychologist Medical Records - ART Medical Records Clerk (MRC)	1.650 1.000 3.250 1.000 2.000 21.100 - 4.000 1.000 1.000 1.000 2.000 2.200 2.200 2.200 2.000	264.00 160.00 520.00 160.00 320.00 3,376.00 	248.25 160.00 334.00 144.25 343.00 3,505.50 	(15.75) (186.00) (15.75) - (15.708) - (11.25) (85.75) (28.25) - (0.75)	-6% 0% -36% -10% 0% 0% 0% -25% 0% -7% 0% -3% -9% 0% 0% 0% 0% 0% 0%	90.00 28.00 50.00 50.00 125.00 25.00 20.00 15.00 14.00 38.00 30.00 24.00 11.00 15.00 70.00 33.00 40.00 25.00 11.00	(1,417.50) - (9,300.00) (787.50) - (2,356.25) - (337.50) - (2,058.00) (310.75) - (52.50)	
	Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional Clerk (Ward Clerk) Dental Assistant Dentist Director of Nursing (DON) Forensic Psychologist Medical Records - ART Medical Records Clerk (MRC) Mental Health Director (Clinical Director)	1.650 1.000 3.250 1.000 2.000 2.100 4.000 1.000 1.000 1.000 2.200 2.200 2.200 2.200 3.000	264.00 160.00 520.00 160.00 320.00 3,376.00 160.00 160.00 160.00 2,720.00 320.00 352.00 352.00 352.00 480.00	248.25 160.00 334.00 144.25 343.00 3,505.50 	(15.75) (186.00) (15.75) - (15.708) - (11.25) (85.75) (28.25) - (0.75)	-6% 0% -36% -10% 0% 0% 0% 0% -25% 0% -7% 0% -3% -9% 0% 0% 0% 0% 0% 0% 0% 0%	90.00 28.00 50.00 50.00 125.00 25.00 20.00 15.00 14.00 38.00 24.00 11.00 70.00 33.00 40.00 25.00 11.00 38.00	(1,417.50) - (9,300.00) (787.50) - (2,356.25) (337.50) - (2.058.00) (310.75) - (52.50)	
	Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional Clerk (Ward Clerk) Dental Assistant Dentist Director of Nursing (DON) Forensic Psychologist Medical Records - ART Medical Records Clerk (MRC) Mental Health Director (Clinical Director) Mental Health Secretary	1.650 1.000 3.250 1.000 2.000 21.100 4.000 1.000 1.000 1.000 2.000 2.200 2.200 2.200 2.300 2.300 2.300 2.300	264.00 160.00 520.00 160.00 320.00 3,376.00 160.00 160.00 160.00 2,720.00 320.00 352.00 352.00 352.00 480.00	248.25 160.00 334.00 144.25 343.00 3,505.50 	(15.75) (186.00) (15.75) (15.708) (157.08) (11.25) (85.75) (28.25)	-6% 0% -36% -10% 0% 0% 0% 0% -25% 0% -7% 0% -3% -9% 0% 0% 0% 0% 0% 0% 0% 0%	90.00 28.00 50.00 50.00 125.00 25.00 20.00 15.00 14.00 38.00 24.00 11.00 15.00 70.00 33.00 40.00 25.00 11.00 38.00	(1,417.50) - (9,300.00) (787.50) - (2,356.25) - (337.50) - (2,058.00) (310.75) - (52.50)	
	Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional Clerk (Ward Clerk) Dental Assistant Dentist Director of Nursing (DON) Forensic Psychologist Medical Records - ART Medical Records Clerk (MRC) Mental Health Director (Clinical Director) Mental Health Secretary Optometrist	1.650 1.000 3.250 1.000 2.000 2.100	264.00 160.00 520.00 160.00 320.00 3,376.00 640.00 160.00 160.00 2,720.00 320.00 352.00 352.00 352.00 352.00 320.00	248.25 160.00 334.00 144.25 343.00 3,505.50 	(15.75) (186.00) (15.75) (15.708) (157.08) (11.25) (85.75) (28.25)	-6% 0% -36% -10% 0% 0% 0% 0% -25% 0% -7% 0% -3% -9% 0% 0% 0% 0% 0% 0% 0% 0%	90.00 28.00 50.00 50.00 125.00 25.00 20.00 15.00 14.00 38.00 24.00 24.00 11.00 33.00 40.00 25.00 11.00 36.00 14.00	(1,417.50) (9,300.00) (787.50) (2,356.25) (2,356.25) (337.50) (2,058.00) (310.75) (52.50)	140.00
	Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional Clerk (Ward Clerk) Dental Assistant Dentist Director of Nursing (DON) Forensic Psychologist Medical Records - ART Medical Records Clerk (MRC) Mental Health Director (Clinical Director) Mental Health Secretary	1.650 1.000 3.250 1.000 2.000 21.100 4.000 1.000 1.000 1.000 2.000 2.200 2.200 2.200 2.300 2.300 2.300 2.300	264.00 160.00 520.00 160.00 320.00 3,376.00 160.00 160.00 160.00 2,720.00 320.00 352.00 352.00 352.00 480.00	248.25 160.00 334.00 144.25 343.00 3,505.50 	(15.75) (186.00) (15.75) (15.708) (157.08) (11.25) (85.75) (28.25)	-6% 0% -36% -10% 0% 0% 0% 0% -25% 0% -7% 0% -3% -9% 0% 0% 0% 0% 0% 0% 0% 0%	90.00 28.00 50.00 50.00 125.00 25.00 20.00 15.00 14.00 38.00 24.00 11.00 15.00 70.00 33.00 40.00 25.00 11.00 38.00	(1,417.50) - (9,300.00) (787.50) - (2,356.25) - (337.50) - (2,058.00) (310.75) - (52.50)	

# April 2017 Staffing Payback Report April 30, 2017 - May 27, 2017

	TOTAL	499,150	79,864.00	77,051.45	(5,824.82)	-7%	6,837.00	(170,820.74)	
<del></del> -	Psychometrist BA	1,000	160.00	161.50		0%	45.00	Total Total	(145,5
	Re-entry Coordinator (Release Planner)				(70.75)		15.00	/4 SEE 7E	2021/2005
	Sex Offender Counselor	2.500	400.00	320.25	(79.75)	-20% 0%	17.00 24.00		33
	Substance Abuse Counselor		-			0%	24.00		
	X-Ray Tech	1,000	160.00	176.50		0%	20.00		
	TOTAL	107,300	17,168.00	17,436,92	(593.33)	Million and a state of the same	20.00	An annual delicated from the second control of the	
	TOTAL			DORAGO CORRECTIONAL		LoWest-Administration → James	accident a sili danieri tara 🖛 sili ilia	SECTION OF PERSONS AND SERVICE AND SECTION OF THE PERSON AND SEC	(18,
cility	POSITION	#FTE	Cont Hours	Hours Provided	Hours Var	% FTE Var	Pay Rate	Total Deduction	By si
ECF									> \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
<u>.</u> Ur	Certified Medicine Aide (CMA)	2.000	320.00	268.75	(51.50)	-16%	14,00	(721.00)	
	Licensed Practical Nurse (LPN)	5.000	800.00	797,00	(6.50)	-1%	18.00	(117.00)	
	Medical Director / Physician	0.500	80.00	84.00	(3.50)	-4%	90.00	(315.00)	
	Mental Health RN	- 0.250	- 40.00			0%	28.00		
	Midlevel (Medical ARNP/PA)	0.250	40.00	51.00		0%	50.00	- 2	elidi den d
	Psychiatric ARNP			44.00	- (50.5)	0%	50.00		
	Psychiatrist	0.325	52.00	-	(52.00)	-100%	125.00	(6,500.00)	
	Registered Nurse (RN)	7,400	1,184.00	1,242.25		0%	25.00		
	Activity Director	_		-		0%	20.00		
	Activity Technician (Activities Therapist)	-	•	<u> </u>		0%	15.00	- 2	
	Administrative Assistant		-		-	0%	14.00		
	Administrator (HSA)	1.000	160.00	165.75		0%	38.00	- 2	
	Assistant Director of Nursing (ADON)	-	-			0%	30.00		6.0
	Assistant MH Director	-	-	-	-	0%	24.00		1.0
	Behavioral Health Professional	3.000	480. <b>0</b> 0	481.50	(1.50)	0%	24.00	(36.00)	
	Clerk (Ward Clerk)	-	-	-	-	0%	11.00		NA CAMARA SERVICE
	Dental Assistant	1.000	160.00	160.00	•	0%	15.00		
	Dentist	1.000	160.00	169.00	-	0%	70.00	- 1	
	Director of Nursing (DON)	1.000	160.00	172.25	-	0%_	33.00	- 1	
	Forensic Psychologist	-	-	-	-	0%	40.00		
	Medical Records - ART	-	-	-		0%	25.00		
	Medical Records Clerk (MRC)	1.000	160.00	160.25	-	0%	11.00		
	Mental Health Director (Clinical Director)	-	-		-	0%	38.00	<u> </u>	
	Mental Health Secretary	1.000	160.00	160.00		0%	14.00		7
	Optometrist	-	-		-	0%	60.00		
	Phlebotomist (Lab Tech)	-	-	-	-	0%	13.50		
	Psychologist MA	-	-	<u>-</u>		0%	38.00	- 4	
	Psychologist PhD	-	<u> </u>	-	-	0%	38.00		
	Psychometrist BA	-	-	- 1	-	0%	15.00		WOLK I
	Re-entry Coordinator (Release Planner)	1.000	160.00	160.00	-	0%	17.00	<u>-</u>	
	Sex Offender Counselor	-	-	-	-	0%	24.00		
	Substance Abuse Counselor	+4	-	-	•	0%	24.00		
	X-Ray Tech	0.100	16.00	11.50	(4.50)	-28%	20.00	(90.00)	
	TOTAL	25.575	4,092.00	4,127.25	(119.50)				And Andreas
			GRANO TOTAL EL	LSWORTH CORRECTIONA	FACILITY				(7,
cility	POSITION	#FTE	Cont Hours	Hours Provided	Hours Var	% FTE Var	Pay Rate	Total Deduction	Bysi
CF	Certified Medicine Aide (CMA)	7.200	1,152.00	1,415.25		0%	14.00		
	Licensed Practical Nurse (LPN)	10.600	1,696.00	1,563.50	(132.50)	-8%	18.00	(2,385.00)	
	Medical Director / Physician	1.500	240.00	16 <b>5.7</b> 5	(73.25)	-31%	90.00	(6,592.50)	
	Mental Health RN	1.300	2+0.00	100.70	(10.20)	0%	28.00	(0,002:00)	

# April 2017 Staffing Payback Report April 30, 2017 - May 27, 2017

NOTE: To avoid duplicate deductions, positions on hold have been factored out of the payback detail and noted separately at the bottom as these are aiready stipulated as a separate calculated amount.

	TOTAL	499.150	79,864.00	77,051,45	(5,824.82)	-7%	6,837.00	(170,820.74)	
		_							(146,536.7
	Midlevel (Medical ARNP/PA)	1.500	<b>2</b> 40.00	244.50	-	0%	50.00	- N	
	Psychiatric ARNP	_	-	16.75	-	0%	50.00	- 100	
	Psychiatrist	1.000	160.00	298.50	-	0%	125.00	12	
	Registered Nurse (RN)	21.200	3,392.00	3,246.25	(145.75)	-4%	25,00	(3,643,75)	
	Activity Director	-	-	-	- 1	0%	20,00	<u> </u>	
	Activity Technician (Activities Therapist)	2.000	320.00	321.25	-	0%	15.00	<del>-</del>	
	Administrative Assistant	1.000	160.00	160.00		0%	14.00	_ 1	
	Administrator (HSA)	1,000	160.00	160.25	-	0%	38.00	- W	
	Assistant Director of Nursing (ADON)	-		-	-	0%	30.00		
	Assistant MH Director	-	- 1	_	-	0%	24.00	4/0	
	Behavioral Health Professional	10,000	1,600.00	1,554.75	(55.25)	-3%	24.00	(1,326,00)	
	Clerk (Ward Clerk)	1.000	160.00	160.00		0%	11.00		
	Dental Assistant	2.000	320.00	160.50	(159.50)	-50%	15.00	(2,392.50)	
	Dentist	2.000	320.00	175. <b>0</b> 0	(145.00)	-45%	70.00	(10,150.00)	
	Director of Nursing (DON)	1.000	160.00	159.00	(1.00)	-1%	33.00	(33.00)	
	Forensic Psychologist	1,000	160.00	161.25		0%	40.00	- (03:007	
	Medical Records - ART	1.000	100.00	101.20	-	0%	25.00	<del>-</del>	
	Medical Records Clerk (MRC)	2.000	320.00	337.78	(3.97)	-1%	11.00	(43.63)	
	Mental Health Director (Clinical Director)	2.000	320.00	337.76	(3.37))	0%	38.00	(43.03)	
	Mental Health Secretary	1,000	160.00	118.00	(42.25)	-26%	14.00	(591.50)	
	Optometrist	1.000	100.00	116.00		0%	60.00	(081.50)	
		0.500							
	Phlebotomist (Lab Tech)		80.00	80.00		0%	13.50	- 3	A WOLLY TRIES
-	Psychologist MA	-			-	0%	38.00		
	Psychologist PhD			-		0%	38.00		
	Psychometrist BA	<del></del>	- 402.80			0%	15.00		
	Re-entry Coordinator (Release Planner)	1.000	160.00	160.00	-	0%	17.00		
	Sex Offender Counselor	<del></del>			<u> </u>	0%	24.00		
	Substance Abuse Counselor		-	-	-	0%	24.00		STOLEN STATES II
	X-Ray Tech	0.500	80.00	85.50		0%	20.00	•	ti de wity stravit
	TOTAL	69.000	11,040.00	10,744.78	(758.47)	CONTRACTOR AND THE PROPERTY OF A STREET	推翻機構物學的 🛶 🗥 等	是是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一	
			GRAND TOTAL I	HUTCHINSON CORRECTIONA	AL FACILITY				(27,157.8
Tanitie.	POSITION	Ar-F	0411	U B 13-d	11	N FTF 14	B . B .	7-4-1 D. d., 1'	D 14.
Facility		#FTE	Cont Hours	Hours Provided	Hours Var	% FTE Var	Pay Rate	Total Deduction	By site
LCF	Certified Medicine Aide (CMA)	11.400	1,824.00	1,838.00	(5.25)	0%	14.00	(73.50)	
	Licensed Practical Nurse (LPN)	18,500	2,960.00	2,599.25	(360.75)	-12%	18.00	(6,493.50)	
	Medical Director / Physician	2.000	320.00	174.25	(145.75)	-46%	90.00	(13,117.50)	
	Mental Health RN	1.000	160.00	160.00	-	0%	28.00	<del>-</del>	
	Midlevel (Medical ARNP/PA)	2.600	416.00	416.00	-	0%	50,00		
	Psychiatric ARNP	1.800	288.00	288.00	-	0%	50.00		
	Psychiatrist	1.000	160.00	159.50	(4.25)	-3%	125.00	(531.25)	
	Registered Nurse (RN)	20.800	3,328.00	3,320.50	(7,50)	0%	25.00	(187.50)	
	Activity Director	-	-	- I	•	0%	20.00	•	
	Activity Technician (Activities Therapist)	5.000	800.00	320.50	(479.50)	-60%	15.00	(7,192.50)	
		1.000	160.00	160.00	-	0%	14.00	-	
	Administrative Assistant			291.25	-	0%	38.00	- 1	Particular de la Colonia
	Administrator (HSA)	1.000	160.00	201.20			1		
		1.000	160.00		-	0%	30.00	- [3]	THE PARTY OF THE PROPERTY OF THE PARTY OF TH
	Administrator (HSA)			-	-	0%	24.00		
	Administrator (HSA) Assistant Director of Nursing (ADON)	-	-	-				- 9	
	Administrator (HSA) Assistant Director of Nursing (ADON) Assistant MH Director	-	-		-	0%	24.00		
	Administrator (HSA) Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional	18.000	2,880.00	2,618.00	-	0% -9%	24.00 24.00		

# April 2017 Staffing Payback Report April 30, 2017 - May 27, 2017

NOTE: To avoid duplicate deductions, positions on hold have been factored out of the payback detail and noted separately at the bottom as these are already stipulated as a separate calculated amount.

	TOTAL	499.150	79,864.00	77,051.45	(5,824.82)	-7%	6,837.00	(170,820.74)	
									(146,536.74)
	Director of Nursing (DON)	1.000	160.00	160.00	-	0%	33.00	- 1	residential comme
	Forensic Psychologist	2.000	320.00	341.50	-	0%	40.00	- 10	
	Medical Records - ART	-	-	-	-	0%	25.00	- D	
	Medical Records Clerk (MRC)	3.800	608.00	602.77	(7.48)	-1%	11.00	(82.32)	
	Mental Health Director (Clinical Director)	2.000	320.00	315.75	(4.25)	-1%	38.00	(161.50)	231 G. 1 (1) A. G. 1 (1)
	Mental Health Secretary	1.000	160.00	160.00		0%	14.00	<del></del>	
	Optometrist	-	-		<del>-</del>	0%	60.00		
	Phiebotomist (Lab Tech)	1.000	160.00	160.00		0%	13.50	1	
	Psychologist MA	<del>-</del>		-		0%	38.00		
	Psychologist PhD	-	-	<del></del>		0%	38.00		
	Psychometrist BA			-		0%	15.00		
	Re-entry Coordinator (Release Planner)	2,000	320.00	320.00	-	0%	17,00		
	Sex Offender Counselor		-	-		0%	24.00	- · · ·	
	Substance Abuse Counselor					0%	24.00	<del></del>	
	X-Ray Tech	0.500	80.00	97.50		0%	20.00		HIGH SEANON PROPERTY (INC
	TOTAL	104,400	16,704.00	15,496.02	(1,415.23)	ACCOUNT OF THE	ericke of Third (glass) - goods	Secretary (Colored State Control of Colored St	
		10 1.100		L LANSING CORRECTIONAL		TOOLSON NAMES A D	September 1, 1995 September 14, 16 miles	Andrew Anna Constitution of Anna Constitution of	(36,576.32)
		1			<del></del> _				
Facility	POSITION	#FTE	Cont Hours	Hours Provided	Hours Var	% FTE Var	Pay Rate	Total Deduction	By site
LCMHF	Certified Medicine Aide (CMA)	3.000	480.00	495.00	(6.25)	-1%	14.00	(87.50)	
	Licensed Practical Nurse (LPN)	2.000	320.00	21.25	(298.75)	-93%	18.00	(5,377.50)	
	Medical Director / Physician	0.250	40.00	91.25	-	0%	90.00	- 4	A Strain Strain
	Mental Health RN	1.000	160.00	160.00		0%	28.00		
	Midlevel (Medical ARNP/PA)	0.500	80.00	80.00	-	0%	50.00	- 4	
	Psychiatric ARNP	-	-	-	-	0%	50.00		
	Psychiatrist	1.000	150.00	153.75	(6.25)	-4%	125.00	(781.25)	
	Registered Nurse (RN)	9.400	1,504,00	1,481.50	(22.50)	-1%	25.00	(562.50)	
	Activity Director	1.000	160.00	161.25	(1.00)	-1%	20,00	(20.00)	
	Activity Technician (Activities Therapist)	3.000	480.00	480.00		0%	15.00		
	Administrative Assistant	0.750	120.00	160.00	-	0%	14.00		
	Administrator (HSA)	1.000	160,00	160.00	-	0%	38.00		
	Assistant Director of Nursing (ADON)	-	-	-	-	0%	30.00		
	Assistant MH Director	1.000	180.00	170.50		0%	24.00		
	Behavioral Health Professional	6.200	992.00	1,054.25	-	0%	24.00		
	Clerk (Ward Clerk)	-	-	-	-	0%	11.00	- 1	
	Dental Assistant	0.250	40.00	45.75	-	0%	15.00	- 1	
	Dentist	0.250	40.00	51.50	(10.00)	-25%	70.00	(700.00)	
	Director of Nursing (DON)	1.000	160.00	160.00	- (1.1.1.1)	0%	33.00		
	Forensic Psychologist	-	-	-	-	0%	40.00	- 1	
	Medical Records - ART			-		0%	25.00	- 3	
	Medical Records Clerk (MRC)	0.500	80.00	80.00	-	0%	11.00	-	
	Mental Health Director (Clinical Director)	1.000	160.00	164.25	-	0%	38.00	- 0/	
	Mental Health Secretary	1.500	240.00	240.00	-	0%	14.00	- 1	
	Optometrist	1			-	0%	60.00		The state of the s
	Phiebotomist (Lab Tech)	-	-	-		0%	13.50		
	Psychologist MA	-		-		0%	38.00	- 3	
						0%	38.00	- 4	
	Psychologist PhD	-	- 1	- 1					
	Psychologist PhD Psychometrist BA	-			-		15.00	- 1	STANDARD CONTRACTOR
	Psychologist PhD Psychometrist BA Re-entry Coordinator (Release Planner)		150.00			0% 0%	15.00 17.00		

# April 2017 Staffing Payback Report April 30, 2017 - May 27, 2017

NOTE: To avoid duplicate deductions, positions on hold have been factored out of the payback detail and noted separately at the bottom as these are already stipulated as a separate calculated amount.

	TOTAL	499.150	79,864.00	77,051.45	(5,824.82)	-7%	6,837.00	(170,820.74)	
									(146,536.
	Substance Abuse Counselor				<u> </u>	0%	24.00		
	X-Ray Tech		•	11.00	-	0%	20.00	ا المسيد معروب السيد المالية	eline Bahira
	TOTAL	35,600	5,696.00	<b>5,581.2</b> 5	(344.75)		86; 0 = 10 Bio 1/2 - 1/2 Bio	A PHAREST AND A STATE OF THE ST	
				NED CENTRAL MENTAL HEA					(7,528
Facility	POSITION	#FTE	Cont Hours	Hours Provided	Hours Var	% FTE Var	Pay Rate	Total Deduction	By site
WMHF	Certified Medicine Aide (CMA)					0%	14.00		
	Licensed Practical Nurse (LPN)	2.000	320.00	320.00		0%	18.00		
	Medical Director / Physician	0,100	16.00	16.00		0%	90.00	<u> </u>	
	Mental Health RN	<u> </u>	-			0%	28.00		W/1991
	Midlevel (Medical ARNP/PA)		<u> </u>	-		0%	50.00		
	Psychiatric ARNP		-			0%	50.00		
	Psychiatrist (C11)	0.050	8.00	8.00		0%	125.00		
	Registered Nurse (RN)			-		0%	25.00		
	Activity Director	-	-			0%	20.00		VARAGE VIOLES
	Activity Technician (Activities Therapist)		~			0%	15.00		
	Administrative Assistant	<del></del>				0%	14.00	<u> </u>	kolorine kester
	Administrator (HSA) Assistant Director of Nursing (ADON)	-	-	-		0%	38.00	<u> </u>	
	Assistant MH Director		-			0%	30.00		AND THE RESERVE OF THE PERSON
		-	•			0%	24.00		16 (12 Styles
	Behavioral Health Professional		-	-		0%	24.00		
	Clerk (Ward Clerk)	<u> </u>		-	•	0%	11.00		
	Dental Assistant		- !	•		0%	15.00	- [/	
	Dentist (Day)		-		-	0%	70.00	^	
	Director of Nursing (DON)	-	-	<u> </u>		0%	33.00	<u> </u>	
	Forensic Psychologist		-	-		0%	40.00		
	Medical Records - ART					0%	25.00		
	Medical Records Clerk (MRC)				-	0%	11.00		
	Mental Health Director (Clinical Director)	<u> </u>	-		-	0%	38.00		
	Mental Health Secretary Optometrist		-		-	0%	14.00	-	
	Phlebotomist (Lab Tech)	-	-			0%	60.00		
		<u> </u>	-			0%	13.50	- 4	1.00
	Psychologist MA		-		-	0%	38.00	-	
	Psychologist PhD Psychometrist BA		-			0%	38.00	<del>-</del> -	
	Re-entry Coordinator (Release Planner)	- <b>-</b>				0%	15.00		
	Sex Offender Counselor	-	-	-		0% 0%	17.00 24.00	-	
	Substance Abuse Counselor	<del></del>	-			0%	24.00		
	X-Ray Tech	-				0%	20.00		
	TOTAL	2.150	344.00	344.00		U76	nereal de la Caraca	na statistica a College a problem	
	TOTAL			1RNED WEST MENTAL HEAL	TH FACILITY	dei of transferon of a stable - 5 con	nin liden sentamannde to:	against the second of the seco	and Market A. 1987 Oct.
Facility	POSITION	#FTE	Cont Hours	Hours Provided	Hours Var	% FTE Var	Pay Rate	Total Deduction	By site
NCF		1,000	160,00	148,00		-8%	14,00		Konze do jesal
i40L	Certified Medicine Aide (CMA)				(12.00)		<u> </u>	(168.00)	. W
	Licensed Practical Nurse (LPN)	3.800	608.00	354.75	(253.25)	-42%	18.00	(4,558.50)	199
	Medical Director / Physician	0,100	16.00	20.50		0%	90.00		
	Mental Health RN					0%	28.00		
	Midlevel (Medical ARNP/PA)	1.000	160.00	155.75	(4.25)	-3%	50.00	(212.50)	
	Psychiatric ARNP					0%	50.00		
	Psychiatrist	0.200	32.00	25.00	_(24.00)	-75%	125.00	(3,000.00)	
	Registered Nurse (RN)	7,500	1,200.00	1,188.75	(11.25)	-1%	25.00	(281.25)	

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The state of the s	TOTAL	499.150	79,864.00	77,051,45	(5,824.82)	-7%	6,837.00	(170,820.74)	
								· · · · · · · · · · · · · · · · · · ·	(146,536.74)
	Activity Director		-		-	0%	20.00	- 13	
	Activity Technician (Activities Therapist)					0%	15.00	,, <u> </u>	
	Administrative Assistant	1.000	160.00	160.00	-	0%	14.00		
	Administrator (HSA)	1.000	160.00	166.25	(3.75)	-2%	38.00	(142.50)	
	Assistant Director of Nursing (ADON)	-	-	-	-	0%	30.00	*	
	Assistant MH Director		-	-	-	0%	24.00	-	
	Behavioral Health Professional	3.000	480.00	480.75		0%	24.00		
	Cierk (Ward Cierk)	-	-	-	-	0%	11,00		
	Dental Assistant	1.000	160.00	160.00	-	0%	15.00	- 1	
	Dentist	0.900	144.00	138.00	(6.00)	-4%	70.00	(420.00)	
	Director of Nursing (DON)	1.000	160.00	159.75	(0.25)	0%	33.00	(8.25)	
	Forensic Psychologist		-			0%	40.00	- 1	
	Medical Records - ART	1 -	-	-	-	0%	25.00		
	Medical Records Clerk (MRC)	1.000	160.00	160,00	-	0%	11.00	<u> </u>	
	Mental Health Director (Clinical Director)	-	-	•	-	0%	38.00	- 1	
	Mental Health Secretary	0.900	144.00	144.00	-	0%	14.00	W	
	Optometrist	-	-		-	0%	60.00	- 3	
	Phlebotomist (Lab Tech)		-		-	0%	13.50		
	Psychologist MA	-	-	-	-	0%	38.00		en e
	Psychologist PhD	-			-	0%	38.00		
	Psychometrist BA		-	-		0%	15.00	- 0	
	Re-entry Coordinator (Release Planner)	-	_	-	-	0%	17.00	- 1	
	Sex Offender Counselor	-	u .	-	-	0%	24.00	• T.	
	Substance Abuse Counselor	-	-	-	-	0%	24.00	- 3	
	X-Ray Tech	-		16.00	-	0%	20.00		
	TOTAL	23.400	3,744.00	3,467.50	(314.75)	PROPERTY OF THE PARTY OF THE PA	r Selegia da Prediktasa 🕝 😅	in a fire about	
			GRAND TOTAL	L NORTON CORRECTIONAL	FACILITY				(8,791.00)
Facility	POSITION	#FTE	Cont Hours	Hours Provided	Hours Var	% FTE Var	Pay Rate	Total Deduction	By site
TCF	Certified Medicine Aide (CMA)	3.000	480.00	643.25		0%	14.00	_	
101			1,472.00		(00.00)	-3%		(700.00)	
	Licensed Practical Nurse (LPN) Medical Director / Physician	9.200		1,502.00	(39.00)	-3% -9%	18.00	(702.00)	
		0.800	128.00	124.75	(12.00)		90.00	(1,080.00)	
	Mental Health RN Midlevel (Medical ARNP/PA)	1,000 1,000	160.00 160.00	170.50 155.00	<u>-</u> (5.00)	0% -3%	28.00 50.00	(250.00)	
	Psychlatric ARNP	1,000	760.00	11.50	(5.00)	0%	50.00	(200,00)	
	Psychiatrist Psychiatrist	1,000	160.00	160_50		0%	125.00		
	Registered Nurse (RN)	10.200	1,632,00	1,586.26	(45.75)	-3%	25.00	(1,143.75)	
	Activity Director				<del>,</del>	0%	20.00	(1,140.70)	
	Activity Director Activity Technician (Activities Therapist)	1.500	240.00	160.09	(80.00)	-33%	15.00	(1,200.09)	
	Administrative Assistant	0.500	80.00	80.00	(00.00)	0%	14.00	(1,200,00)	
	Martillian drive vesis ratir		00.00			-1%	38.00	(85.50)	
	Administrator (HSA)		160.00	17/100	[7] DET				
	Administrator (HSA)	1.000	160.00	174.00	(2.25)				
	Assistant Director of Nursing (ADON)	1.000	-	-	-	0%	30.00	• 1	
	Assistant Director of Nursing (ADON) Assistant MH Director	1.000			-	0% 0%	30.00 24.00	-	360 P 1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
	Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional	1.000	-	-	- - (1.75)	0% 0% 0%	30.00 24.00 24.00	(42.00)	
	Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional Clerk (Ward Clerk)	7,000	1,120.00	- 1,118.25	- - (1.75) -	0% 0% 0% 0%	30.00 24.00 24.00 11.00	(42.00)	
	Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional Clerk (Ward Clerk) Dental Assistant	7,000 - 7,000 - 1,200	1,120.00 - 192.00	- 1,118.25 - 182.97	- (1.75) - (11.28)	0% 0% 0% 0% -6%	30.00 24.00 24.00 11,00 15.00	(42.00) (169.25)	
	Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional Clerk (Ward Clerk) Dental Assistant Dentist	7,000 - - 7,000 - 1,200 1,000	1,120.00 192.00 160.00	- 1,118.25 - 182.97 160.50	(1.75) (11.28)	0% 0% 0% 0% -6%	30.00 24.00 24.00 11.00 15.00 70.00	(42.00) (169.25)	
	Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional Clerk (Ward Clerk) Dental Assistant Dentist Director of Nursing (DON)	7,000 - 7,000 - 1,200	1,120.00 - 192.00	- 1,118.25 - 182.97	- (1.75) - (11.28)	0% 0% 0% 0% -6% 0%	30.00 24.00 24.00 11.00 15.00 70.00 33.00	(42.00) (169.25)	
	Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional Clerk (Ward Clerk) Dental Assistant Dentist	7,000 - - 7,000 - 1,200 1,000	1,120.00 192.00 160.00	- 1,118.25 - 182.97 160.50	(1.75) (11.28)	0% 0% 0% 0% -6%	30.00 24.00 24.00 11.00 15.00 70.00	(42.00) (169.25)	

# April 2017 Staffing Payback Report April 30, 2017 - May 27, 2017

NOTE: To avoid duplicate deductions, positions on hold have been factored out of the payback detail and noted separately at the bottom as these are already stipulated as a separate calculated amount.

	TOTAL	499.150	79,864.00	77,051.45	(5,824.82)	-7%	6,837.00	(170,820.74)	
									(146,536.
	Medical Records Clerk (MRC)	3.000	480.00	282.00	(198.00)	-41%	11,00	(2,178.00)	
	Mental Health Director (Clinical Director)	1.000	160,00	160.00	(1.25)	-1%	38.00	(47.50)	
	Mental Health Secretary	1,000	160.00	160.00	-	0%	14.00		
	Optometrist	-			-	0%	60.00	_	
	Phlebotomist (Lab Tech)	-			-	0%	13.50		
	Psychologist MA	1,000	160.00	146.75	(13.25)	-8%	38.00	(503.50)	
	Psychologist PhD		100:00	1,0000	(10.20)	0%	38.00		
	Psychometrist BA	1	-			0%	15.00		The best of the second
	Re-entry Coordinator (Release Planner)	1.000	160.00	227.75	(6.50)	-4%	17.00	(110.50)	
	Sex Offender Counselor	1.000	100.00	221.14	(0.50)	0%	24.00	(110.50)	Kulio Existi
	Substance Abuse Counselor	<del></del>				0%	24.00		
	X-Ray Tech	0.250	40.00	11.25	(28.75)	-72%		/EZE 00)	
							20.00	(575.00)	
	TOTAL	47.650	7,624.00	7,430.47	(454.53)	an Nagatan day, *108	egypen Supplement . 1991	Alegania de la constante de la compansión de la constante de l	ees and teleffelies een district to 17
				L TOPEKA CORRECTIONAL		7.			(8,330
ty	PO5ITION PO5ITION	#FTE	Cont Hours	Hours Provided	Hours Var	% FTE Var	Pay Rate	Total Deduction	By site
₹	Certified Medicine Aide (CMA)	-	-	<u>-</u>	-	0%	\$14.00	-	特別的原門的
	Licensed Practical Nurse (LPN)	2.000	320.00	320.00	-	0%	\$18.00	•	
	Medical Director / Physician	0.250	40.00	40.00	-	0%	\$90,00	-	
	Mental Health RN	-	-		-	0%	\$28.00		
	Midlevel (Medical ARNP/PA)	-	-	-	-	0%	\$50.00	- 1	
	Psychiatric ARNP		-		-	0%	\$50.00	-	
	Psychiatrist	-	-	-	-	0%	\$125.00		PAWGE BAL
	Registered Nurse (RN)	1.000	160.00	160.00		0%	\$25.00	-	
	Activity Director	-	-	_	-	0%	\$20.00	-	AND THE SOL
	Activity Technician (Activities Therapist)	-	-	-	- 1	0%	\$15.00		
	Administrative Assistant	- T	_		-	0%	\$14.00	-	
	Administrator (HSA)	-	-	-	-	0%	\$38,00		
	Assistant Director of Nursing (ADON)		-		-	0%	\$30.00		
	Assistant MH Director	<del>                                     </del>	-		_	0%	\$24.00	-	
	Behavioral Health Professional	0.250	40.00	40.00	-	0%	\$24.00		
	Clerk (Ward Clerk)	0.2.50		+0.00		0%	\$11.00		
	Dental Assistant					0%	\$15.00		Antonia State (Malaga)
	Dentist Assistant	<del></del>					\$70.00		
	Director of Nursing (DON)			<u> </u>		0%	\$33.00		
		<del> </del>		-	<u> </u>		\$40.00	<u> </u>	
	Forensic Psychologist				-	0%			SHAPE CONTRACTOR
	Medical Records - ART	<del>                                     </del>		-		0%	\$25.00		A SHAPE TO BE
	Medical Records Clerk (MRC)	<del>   </del>		<u>-</u>		0%	\$11.00		
	Mental Health Director (Clinical Director)			_	-	0%	\$38.00		A STATE OF THE PARTY OF THE PAR
	Mental Health Secretary					_ 0%	\$14.00		
	Optometrist		-		-	0%	\$60.00		
	Phiebotomist (Lab Tech)					0%	\$13.50	-	
	Psychologist MA	- 1	-		-	0%	\$38.00		
	Psychologist PhD	•	-	-	-	0%	\$38.00	- 1	A Nichtigue Williams
	Psychometrist BA	-	-	-	-	0%	\$15.00	-	CONTRACTOR OF THE CONTRACTOR O
	Re-entry Coordinator (Release Planner)	-	-		-	0%	\$17.00	- 1	
	Sex Offender Counselor		-	_	-	0%	\$24.00		
	Substance Abuse Counselor	-	-	-	-	0%	\$24.00	-	
					•	0%	\$20.00		o hovida sa sa sa sa
	X-Ray Tech	- i	-			U / B	1 42.0.00		12 diverged by the second way the second

## April 2017 Staffing Payback Report April 30, 2017 - May 27, 2017

NOTE: To avoid duplicate deductions, positions on hold have been factored out of the payback detail and noted separately at the bottom as these are already stipulated as a separate calculated amount.

	TOTAL	499,150	79,864.00	77,051.45	(5,824.82)	-7%	6.837.00	(170,820.74)	
			, , , , , , , , , , , , , , , , , , , ,						(146,536.74)
Facility	POSITION	#FTE	Cont Hours	Hours Provided	Hours Var	% FTE Var	Pay Rate	Total Deduction	Bysite
WCF	Certified Medicine Aide (CMA)	-	-	-	-	0%	\$14.00	· _ 🔅	
	Licensed Practical Nurse (LPN)	5.000	800.00	796.75	(3.25)	0%	\$18.00	(58.50)	
	Medical Director / Physician	0.400	64.00	15.75	(48.25)	-75%	\$90.00	(4,342.50)	<b>经验证据的</b>
	Mental Health RN	-	-	-	-	0%	\$28.00		
	Midlevel (Medical ARNP/PA)	0.600	96.00	96.25	(1.50)	-2%	\$50,00	(75.00)	
	Psychiatric ARNP	-	-	-	-	0%	\$50.00	- //	
	Psychiatrist	0.325	52.00	-	(52.00)	-100%	\$125.00	(6,500.00)	
	Registered Nurse (RN)	4.000	640.00	653.50	-	0%	\$25.00	- 1	
	Activity Director	-	-		-	0%	\$20.00		
	Activity Technician (Activities Therapist)	-	-	_	-	0%	\$15.00	<b>-</b> [::	
	Administrative Assistant	1.000	160.00	166.50	-	0%	\$14.00	7.	
	Administrator (HSA)	1.000	160.00	170,00	-	0%	\$38.00	- 1	
	Assistant Director of Nursing (ADON)	-	-	-	-	0%	\$30.00	- 445	61 33 000 / 83 25 00 4
	Assistant MH Oirector		-	-		0%	\$24.00	<b>-</b> 分	
	Behavioral Health Professional	1.750	280.00	289.75	-	0%	\$24.00	<u> </u>	
	Clerk (Ward Clerk)	0.500	00.08	80.00	-	0%	\$11.00	- 4	
	Dental Assistant	0.500	80.00	80.00	-	0%	\$15.00	- U	
	Oentist	0.500	80.00	108.00	-	0%	\$70.00	- 1	
	Director of Nursing (DON)	1.000	160.00	179.75	-	0%	\$33.00	- 6	
	Forensic Psychologist	-	-	-	-	0%	\$40.00	- 1	
	Medical Records - ART	<del>-</del>	-	-		0%	\$25.00	- 1	
	Medical Records Clerk (MRC)	1.000	160.00	160.00	(0.00)	0%	\$11.00	(0.04)	
	Mental Health Director (Clinical Oirector)		-	-		0%	\$38.00	<del></del>	
•	Mental Health Secretary	0.500	80.00	107.27	-	0%	\$14.00	- 4	
	Optometrist	-	_	-	-	0%	\$60.00	- 500 201	
	Phlebotomist (Lab Tech)	-	-	-	-	0%	\$13.50	- I	
	Psychologist MA				-	0%	\$38.00	- 768	
	Psychologist PhD		-	-		0%	\$38.00	-	
	Psychometrist BA	_	-	-		0%	\$15.00		
	Re-entry Coordinator (Release Planner)	0.500	80.00	40.50	(40.00)	-50%	\$17.00	(680.00)	
	Sex Offender Counselor	-	-		- (,,,,,	0%	\$24.00		
	Substance Abuse Counselor				-	0%	\$24.00	- 3	
	X-Ray Tech	0.100	16.00	16.00		0%	\$20.00	- 4	
	TOTAL	18.675	2,988.00	2,960.02	(145.00)		teit oordtietreeraan in aktroo	agentario proprieta de la como de deservir. De deservir de	
				WINFIELD CORRECTIONAL					(11,6\$6.04)
Facility	POSITION	#FTE	Cont Hours	Hours Provided	Hours Var	% FTE Var	Pay Rate	Total Deduction	By site
KJCC	Certified Medicine Aide (CMA)	2.000	320.00	141.50	(178.50)	-56%	14.00	(2,499.00)	ter-riamaN v
KJCC	Licensed Practical Nurse (LPN)	1.000	160.00	203.75	(170,50)	0%	18,00	(2,400,00)	
	Medical Director / Physician	0.600	96.00	91.50	(F. FO)	-6%	90.00	(495.00)	
	Mental Health RN	0.800	90.00	91.50	(5.50)	0%	28.00	(435.00)	BENEVAL IVE
		0.600	96.00	95.75	(0.25)	0%	50.00	(12.50)	
	Midlevel (Medical ARNP/PA)	0.600	96.00	95./5	(0.20)	0%	50.00	(12.50)	
	Psychiatric ARNP	0.000							
	Psychiatrist (DN)	0.600	96.00	96.50	(500.00)	0%	125.00	(40 575 00)	
	Registered Nurse (RN)	12.000	1,920.00	1,417.00	(503.00)	-26%	25.00	(12,575.00)	
	Activity Oirector		- 100.00		(400.00)	0%	20.00	(4 000 00)	
	Activity Technician (Activities Therapist)	3.000	480.00	360.00	(120.00)	-25%	15.00	(1,800.00)	Control of the Contro
	Administrative Assistant	1.000	160.00	160.00		0%	14.00	<u> </u>	
	Administrator (HSA)	1.000	160.00	160.00	-	0%	38.00	- S	

# April 2017 Staffing Payback Report April 30, 2017 - May 27, 2017

NOTE: To avoid duplicate deductions, positions on hold have been factored out of the payback detail and noted separately at the bottom as these are already stipulated as a separate calculated amount.

Total Vilginia Bitter	TOTAL	499.150	79,864.00	77,051.45	(5,824.82)	-7%	6,837.00	(170,820,74)	
									(146,536.74
	Assistant Director of Nursing (ADON)	_	-		-	0%	30.00	н .	
	Assistant MH Director	-		-	-	0%	24.00		
	Behavioral Health Professional	7,000	1,120.00	1,179.25		0%	24.00	- 1	
	Clerk (Ward Clerk)	-				0%	11.00		
	Dental Assistant	0.750	120.00	125.25	(2.75)	-2%	15.00	(41.25)	
	Dentist	0.750	120.00	101.25	(19.75)	-16%	70.00	(1,382.50)	
	Director of Nursing (DDN)	1.000	160.00	86.00	(74,00)	-46%	33.00	(2,442.00)	
	Forensic Psychologist	- 1		-		0%	40.00		
ROU	Medical Records - ART			_		0%	25.00		VANCES DIVIDES AND
	Medical Records Clerk (MRC)	1.000	160.00	16 <b>0.0</b> 0	-	0%	11.00		
	Mental Health Director (Clinical Director)	1.000	160.00	162.75	(1.25)	-1%	38.00	(47.50)	Albairean Armania (n. 1861).
	Mental Health Secretary	1.000	160.00	160.00	-	0%	14.00		and deaths an assets
	Optometrist	-	-			0%	60.00		ing beige.
	Phlebotomist (Lab Tech)	-	- 1			0%	13.50		
	Psychologist MA	1.000	160.00	147.25	(12.75)	-8%	38.00	(484.50)	
	Psychologist PhD	- 1	-	- I	- 1	0%	38.00	- J	
	Psychometrist BA	-			*	0%	15.00	<b>-</b> ]	
	Re-entry Coordinator (Release Planner)	1.000	160.00	160.00	-	0%	17.00	<u> </u>	
	Sex Offender Counselor	4.000	640.00	490.00	(150.00)	-23%	24.00	(3,600.00)	Marria de Maria de Carres
	Substance Abuse Counselor	5.000	800.00	486.75	(313.25)	-39%	24.00	(7,518.00)	
	X-Ray Tech	0.100	16.00	7.75	(8.25)	-52%	20.00	(165.00)	Market All Marie (S. 1816)
	TOTAL	45.400	7,264.00	5,992.25	(1,389.25)	Barrello, West . 14, Latin	ali sira da da	A Visite Complete Com	
		GRA		SAS JUVENILE CORRECTIO		<u></u>			(33,062.25
Facility	POSITION	#FTE	Cont Hours	Hours Provided	Hours Var	% FTE Var	Pay Rate	Total Deduction	By site
LJCF	Certified Medicine Aide (CMA)	-	-	-	-	0%	14.00	-	TREE DESIGNATION
	Licensed Practical Nurse (LPN)	-	-	-	-	0%	18.00	•	
	Medical Director / Physician	-		-	-	0%	90.00	•	
	Mental Health RN			_	-	0%	28.00	- 1	www.company.com
	Midlevel (Medical ARNP/PA)			-		0%	50.00		
	Psychiatric ARNP	-	-	_		0%	50.00	-	
	Psychiatrist			_	-	0%	125.00	-	
	Registered Nurse (RN)			- 1		0%	25.00	- 1	
	Activity Director		- 1	-	-	0%	20.00		ULA SECULIA
	Activity Technician (Activities Therapist)	-			-	0%	15.00	-	disa sa Marana sa ka
	Administrative Assistant	1 . 1	-			0%	14.00	-	
	Administrator (HSA)	-		-		0%	38.00		
	Assistant Director of Nursing (ADON)		_	_		0%	30.00		
	Assistant MH Director					0%	24.00		12.60 May 10.00
	Behavioral Health Professional	- <del></del>				0%	24.00		AN STREET
	Clerk (Ward Clerk)	<del> </del>				0%	11.00		
	Dental Assistant	<del></del>				0%	15.00		
						0%			
	Dentist (DOAN)		-				70.00		
	Director of Nursing (DON)			-	-	0%	33.00		
	Forensic Psychologist	<u> </u>		-		0%	40.00		
	Medical Records - ART	h.	-			0%	25.00		
	Medical Records Clerk (MRC)		•	·	-	0%	11.00		
	Mental Health Director (Clinical Director)	-	-	<u>- "</u>		0%	38.00	<u> </u>	
						0.07	1 44551	12	AND THE PARTY OF T
	Mental Health Secretary					0%	14.00 60.00		排基等等A. 1676年5A.5

# April 2017 Staffing Payback Report April 30, 2017 - May 27, 2017

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TOTAL	499.150	79,864.00	77,051.45	(5,824.82)	-7%	6,837.00	(170,820,74)	
								(146,536.74)
Phlebotomist (Lab Tech)		-			0%	13.50	- 1	
Psychologist MA	-	-	-	_	0%	38.00	-	
Psychologist PhD	-	-	-	-	0%	38,00	-	
Psychometrist BA	-	-	-	-	0%	15.00	-	
Re-entry Coordinator (Release Planner)	-	-	-	-	0%_	17.00		ACCES TO SERVOR
Sex Offender Counselor	-	-	-	-	0%	24.00	-	
Substance Abuse Counselor		-	-	•	0%	24.00	-	Albaratika tilaka s
X-Ray Tech	-		-	-	0%	20.00	- 1	
TOTAL	- 1	-	•		·新加州的民族的1950年1959 - 1851	aran magamataha - mangabah	वत्रकेष संस्थानक स्थान स्थानक है।	
	GRA	ND TOTAL LAP	RNEO JUVENILE CORRECTIO	NAL FACILITY				•
								(170,820.74)
TOTAL	499,150	79,864.00	77,051.45	(5,824.82)	-7%		(170,820.74)	

TOTAL	24,284,00
Re-entry Coordinator @ TCF	1,936.00
Sr Discharge Planner @ KRO	5,283.33
ARMD @ KRO	
APRN @ KRO	12,741.67
UM RN @ KRO	(7,158.33)
Psychologist @ EDCF	1,317.33
Funding for Intern Barancik @ Regional	3,696,00
Funding for Intern McCullick @ Regional	924.0 <b>0</b>
Funding for Intern Olsen @ TCF	•
Funding for intern Larsen @ TCF	1,848.00
Funding for Intern Cadue @ TCF	3,696.00

STAFFING PENALTY

146,536.74

SPECIAL NEEDS

SICK CALL HOF

SICKCALL LOMHF

SICK CALL WCF

203 NON COMP X 20% = 40.60 40.60 152mn

77.61% COMPLIANCES 77.61% COMPLIANCE

# 71.21% COMPLIANCE

153- Faher orb 103 Faher orb Whosi 15 Group Tet 100, do

23 actual take 16x 100 = 1,500 Groups

203 actual Take 20% = 40 × 150 = 6,000 Tx Plans

203 actual Take 20% = 103 × 100.0 = 10,300 Sick Call

163 actual Take 103 = 103 × 100.0 = 10,300 occ

# Special Needs Compliance - Statewide

May-17

# Non-compliant

203

x 20%

40.6

<sup>\*\*\*</sup>Data provided to Corizon Regional staff on 6/16/17\*\*\*

# Group Performance Report May-17

Groups Held ("Group Therapy"):	ECF		EDCF		НСБ			LCF			
	Central	East	Central	Oswego	Central	East	South	Central	East	Medium	TRU/2
MH Groups Assigned	3	0	10	3	5	2	1	4	1	3	8
x No. of Weeks in Month	4	4	4	4	4	4	4	4	4	4	4
Total Needed	12	0	40	12	20	8	4	16	4	12	32
Actual Held	31	0	35	21	54	11	5	70	1	14	35
Difference	19	0	(5)	9	34	3	1	54	(3)	2	3

<sup>\*</sup>Group = 3 or more inmates in attendance

Groups Held ("Group Therapy"):	LCMHF		NCF		TCF			V	KJCC	
	Central	West	Central	Stockton	Central	ICH	JCH	WCF	WWRF	
MH Groups Assigned	12	1	5	0	4	4	3	4	1	5
x No. of Weeks in Month	4	4	4	4	4	4	4	4	4	4
Total Needed	48	4	20	0	16	16	12	16	4	20
Actual Held	91	9	23	0	12	25	1	19	4	N/A
Difference	43	5	3	0	(4)	9	(11)	3	0 (	######

<sup>\*</sup>Group = 3 or more inmates in attendance

Total Non-Compliant = (23)

# # Compliant 58 # Non-compliant 0 # N/A 29 % Compliant 100.00%

 % Compliant
 100.00%

 % Non-compliant
 0.00%

 % N/A
 33.33%

COMPLIANCE - EDCF RDU - May 2017

# Compliant

279

# Non-compliant

22

# N/A

56 due to sanctioned violators or JRI

% Compliant

92.69%

% Non-compliant

7.31%

% N/A

15.69%

NUPI PENALTY LOG REVIEW

DATE: February 2017 - EDCF PDU

	Entered	nnroved Bisself	al document Pedophilia, Life		
1000 本意用名的商品设备公司在通知的基础会设备设施设施设施设施设施设施设施设施设施设施。	MiS in 14	by D/PsyD/L 4	H.R. within sentence, hard 40 Shours of sentence is seen	COMPLIANT?	COMMENT
N.V.E			emplate by Psychiatrist		
The same of the case of the ca	n	п	n	'n	no indication of status
	n	n	n	n	no indication of status
	n	n	n	n	no indication of status
	γ	n	n	n	No Dr. Review
	n	n	n	n	no indication of status
	n	n	n	n	no indication of status
	n	n	n	n	no indication of status
	Υ	n	n	n	No Dr. Review
	n	n	n	n	no indication of status
	n	n	n	n	Report Late
	n	n	n	n	No Intake document
	n	n	n	n	no indication of status
	У	n	n	n	Late Dr. Review
	n	n	n	n	no indication of status
	n	n	n	n	no indication of status
	Υ	n	n	n	No Dr. Review
	y	n	n	n	Late Dr. Review
	n	n	n	n	no indication of status
	У	n	n	n	No Dr. Review
	y	$\mathbf{n}$	n	n	Late Dr. Review
	n	n	n	n	no indication of status
	n	n	n	n	no indication of status

NONCOMPL =

# COMPLIANCE - KJCC RDU - May 2017

# Compliant 25
# Non-compliant 0
# N/A 0

% Compliant 100.00% % Non-compliant 0.00% % N/A 0.00%

DATE: February 2017 KJCC PDU

NAME	Entered El KDOC# in 14 day	Approved by HR PhD/PsyD/L CP	Legal document indicating review in E.H.R. within 48 hours of template	COMPLIANT?	COMMENT	
	У	У	У	У		
	У	у	У	У		
	У	У	У	У		
	У	. A	уу	у		
	у	У	У	У		
	У	У	У	у		
	У	У	y	У		
	У	У	У	У		
	Υ	V	У	У		
	Υ_	У	у	у		
	Y	Y	У	У		
	Υ	У	У	У		
	Υ_	Υ	γ	У		
	Υ	У	У	у		
	У	У	У	У		
	У	У	У	У		
	Y	У	У	Υ		
	У	У	У	У		
	У	У	У	у		
	У	У	У	У		
		У	, А	У		
	У	У	У	γ		
	У	У	У	У		
	Υ	У	у	у		
	У	У	У	У		
non-compliant =	0					

#### MAY 2017

# FACILITY: HUTCHINSON CORRECTIONAL FACILITY MEDICAL SICK CALL

TOTAL CHARTS REVIEWED	70
# Compliant	54
# Non-compliant	16
# Not Applicable	0
# Not Applicable % Compliant	
% Compliant	77.14%
% Non-compliant	22.86%
% Not applicable	0.00%
TOTAL CHARTS REVIEWED	70
#Not seen w/n 7 days of referral	11
#Time line requirements not met	2
# Encounter not found in EHR	3
#Refused	0
#Written response	0
#No document, template not locked NSG	0
#No document, template not locked HCP	0
#Other	0
%Not seen w/n 7 days of referral	15.71%
%Time line requirements not met	2.86%
%Encounter not found in EHR	4.29%
%Refused	0.00%
%Written response	0.00%
%No document, template not locked NSG	0.00%
%No document, template not locked HCP	0.00%
%Other	0.00%

# FACILITY: HUTCHINSON CORRECTIONAL FACILITY MEDICAL SICK CALL

NAME KDOC # SUBMITTED	DATE RECEIVED	DATE SEEN	COMP?		
5/10/17	5/10/17	5/10/17	Y		
5/9/17	5/10/17	5/10/17	Y		
5/9/17	5/10/17	5/17/17	Y		
5/22/17	5/22/17	5/22/17	N	Not seen w/n 7 days of referral	
5/9/17	5/10/17	5/10/17	Y		
5/10/17	5/10/17	5/10/17	Y		
5/9/17	5/10/17	5/10/17	Υ		
5/9/17	5/10/17	5/10/17	Y		
5/10/17	5/10/17	5/10/17	Y		
5/9/17	5/10/17	5/10/17	Y		
5/9/17	5/10/17	5/10/17	Y		
5/8/17	5/9/17	5/9/17	Y		
5/8/17	5/9/17	5/9/17	N	Not seen w/n 7 days of referral	
5/8/17	5/9/17	5/9/17	Υ		
5/8/17	5/9/17	5/9/17	Y		
5/7/17	5/9/17	5/9/17	Υ		
5/8/17	5/9/17	5/9/17	Υ		
5/8/17	5/8/17	5/8/17	Υ		
5/4/17	5/9/17	5/9/17	Y		
5/8/17	5/9/17	5/9/17	N	Not seen w/n 7 days of referral	
5/8/17	5/9/17	5/9/17	Y		
5/9/17	5/9/17	5/9/17	Y		
5/6/17	5/7/17	5/7/17	Y		
5/5/17	5/7/17	5/7/17	Y		
5/6/17	5/7/17	5/7/17	Υ		
5/6/17	5/7/17	5/7/17	Υ		
5/6/17	5/7/17	5/7/17	Y		
5/7/17	5/8/17	5/8/17	Y		
5/8/17	5/8/17	5/8/17	Y		
4/21/17	5/8/17	5/8/17	Y		
5/6/17	5/8/17	5/8/17	Υ		
5/8/17	5/8/17	5/8/17	N	Not seen w/n 7 days of referral	
5/7/17	5/8/17	5/8/17	Y		

AME KDOC#	DATE SUBMITTED	PECEIVED	DATE SEEN	COMP?. Y-'N-NA		
	5/8/17	5/8/17	5/8/17	N	Not seen w/n 7 days of referral	
	5/7/17	5/8/17	5/8/17	Υ		
	5/7/17	5/8/17	5/8/17	Y		
	5/3/17	5/4/17	5/4/17	N	Encounter not found in EHR	
	5/4/17	5/4/17	5/4/17	Y		
	5/3/17	5/4/17	5/4/17	Υ		
	5/2/17	5/4/17	5/4/17	Y		
	5/3/17	5/4/17	5/4/17	Y		
	5/2/17	5/4/17	5/4/17	Y		
	5/3/17	5/4/17	5/4/17	Y		
	5/3/17	5/4/17	5/4/17	Υ		
	5/3/17	5/5/17	5/5/17	Y		
	5/4/17	5/5/17	5/5/17	N	Encounter not found in EHR	
	5/4/17	5/5/17	5/5/17	N	Not seen w/n 7 days of referral	
	5/4/17	5/5/17	5/5/17	Υ		
	5/4/17	5/5/17	5/5/17	Y		
	5/4/17	5/5/17	5/5/17	Y		
	5/5/17	5/6/17	5/6/17	Υ		
	5/15/17	5/6/17	5/6/17	N	Not seen win 7 days of referral	
	5/5/17	5/6/17	5/6/17	Y		
	5/5/17	5/6/17	5/6/17	Y		
	5/14/17	5/15/17	5/18/17	N	Encounter not found in EHR	Time line requirements not met
	5/6/17	5/6/17	5/6/17	Υ		
	5/5/17	5/6/17	5/6/17	Y		
	5/2/17	5/3/17	5/4/17	Y		
	5/14/17	5/15/17	5/17/17	N	Time line requirements not met	
	5/2/17	5/3/17	5/3/17	Υ		
	5/2/17	5/3/17	5/3/17	N	Not seen w/n 7 days of referral	
	5/10/17	5/11/17	5/11/17	Υ		
		5/1/17	5/1/17	Υ		
	5/1/17	5/1/17	5/1/17	Υ		
	5/1/17	5/2/17	5/2/17	Y		
	5/1/17	5/2/17	5/2/17	Υ		
	5/14/17	5/14/17	5/14/17	N	Not seen w/n 7 days of referral	
	5/3/17	5/3/17	5/3/17	N	Not seen w/n 7 days of referral	
	5/12/17	5/12/17	5/12/17	N	Not seen w/n 7 days of referral	
	5/10/17		5/11/17		Time line requirements not met	No referral after 3rd sick call for same complaint.

# FACILITY: LARNED CORRECTIONAL MENTAL HEALTH FACILITY MEDICAL SICK CALL

TOTAL CHARTS REVIEWED	67
# Compliant	52
# Non-compliant	15
# Not Applicable	0
	BERTHAN
% Compliant	77.61%
% Non-compliant	22.39%
·	0.00%
% Not applicable	0.00%
TOTAL CHARTS REVIEWED	67
#Not seen w/n 7 days of referral	6
#Time line requirements not met	1
# Encounter not found in EHR	6
#Refused	0
	_
#Written response	0
#No document, template not locked NSG	0
#No document, template not locked HCP	0
#Other	2
and the state of the	
%Not seen w/n 7 days of referral	8.96%
%Time line requirements not met	1.49%
%Encounter not found in EHR	8.96%
%Refused	0.00%
%Written response	0.00%
%No document, template not locked NSG	0.00%
%No document, template not locked HCP	0.00%
%Other	2.99%

# FACILITY: LARNED CORRECTIONAL MENTAL HEALTH FACILITY MEDICAL SICK CALL

				MEDICA	C SICK CALL	
NAME KDOC #	DATE	PECEIVED	DATE	COMP?		
-	4/30/17	5/1/17	5/1/17	Y		
	4/29/17	5/1/17	5/1/17	Υ		
	5/1/17	5/1/17	5/1/17	Y		
	4/30/17	5/1/17	5/1/17	N	Encounter not found in EHR	Nurse documents on sick call request "fill out a new sick call and bring it to open sick call so you may be seen". Offender NOT assessed for complaint.
	4/30/17	5/1/17		N	Encounter not found in EHR	Nurse documents on sick call request "fill out a new sick call and bring it to open sick call so you may be seen". Offender NOT assessed for complaint.
	5/1/17	5/1/17	5/1/17	Y		
*	5/1/17	5/1/17	5/1/17	Y		
	5/1/17	5/1/17	5/2/17	Υ		
	5/2/17	5/2/17	5/2/17	Υ		
	5/2/17	5/2/17	5/2/17	Υ		
	5/2/17	5/2/17	5/2/17	Y		
	5/2/17	5/2/17	5/3/17	Υ		
	5/2/17	5/2/17	5/2/17	Y		
	5/3/17	5/3/17	5/3/17	Υ		
	5/3/17	5/3/17	5/3/17	Υ		
	5/2/17	5/3/17	5/3/17	Υ		
	5/3/17	5/3/17	5/3/17	Υ		
	5/3/17	5/3/17	5/3/17	Y		
	5/3/17	5/3/17	5/4/17	Y		
	5/4/17	5/4/17	5/4/17	Y		
	5/2/17	5/3/17	5/4/17	N	Encounter not found in EHR	Nurse documents on sick call request "if gets worse (or not better in a couple days) let staff know. Put in another sick call". Offender NOT assessed for complaint.
	5/3/17	5/3/17	5/4/17	Y		
	5/3/17	5/3/17	5/4/17	Y		
	5/1/17	5/1/17	5/1/17	Y		

ME KDOC#	DATE SUBMITTED	DATE RECEIVED	DATE SEEN	COMP? Y - N - NA		
	5/3/17	5/3/17	5/6/17	N	Time line requirements not met	
	5/4/17	5/4/17	5/5/17	Y		
	5/5/17	5/5/17	5/5/17	Y		
	5/3/17	5/5/17	5/5/17	Y		
	5/5/17	5/5/17	5/5/17	Y		
	5/5/17	5/5/17	5/5/17	Y		
	5/4/17	5/4/17	5/4/17	Y		
	5/4/17	5/4/17	5/4/17	Y		
	5/4/17	5/4/17	5/4/17	N	Not seen w/n 7 days of referral	
	5/4/17	5/4/17	5/4/17	Y		
	5/4/17	5/4/17	5/4/17	Y		
	5/4/17	5/4/17	5/4/17	Υ		
	5/4/17	5/4/17	5/4/17	Y		
	5/7/17	5/7/17	5/8/17	N	Encounter not found in EHR	Nurse documents on sick call request "will be requested and discussed by HCP at your next visit with hlm, at last request it was not authorized". Offender NOT assessed for complaints. Not seen by HCP do-date (5-26-17).
	5/7/17	5/7/17	5/8/17	N	Encounter not found in EHR	Nurse documents on sick call request "received gloves on 1-26-17, please discuss knee brace at next doctor appointment". Offender NOT assessed for complaints. Not seen by HCP dodate (5-26-17).
		5/8/17	5/9/17	Y		
	5/8/17	5/8/17	5/9/17	Y		
	5/9/17	5/9/17	5/9/17	N	Not seen w/n 7 days of referral	Medical and BH
	5/8/17	5/8/17	5/9/17	Y		
	5/8/17	5/8/17		Y		
	5/6/17	5/8/17	5/8/17	N	Encounter not found in EHR	Nurse documents on sick call request "bring a sick call to open clinic to be seen by nurse". Not seen until 5-17-17
	5/6/17	5/8/17	5/8/17	N	Not seen w/n 7 days of referral	
	5/8/17	5/8/17			Not seen win 7 days of referral	
	5/8/17	5/8/17				
	5/8/17	5/8/17				
	5/8/17	5/8/17				
	5/9/17		AND DESCRIPTION OF THE PARTY OF			
	5/9/17					

NAME KDOC#	DATE SUBMITTED	DATE	DATE SEEN	COMP? Y-N-NA		
	5/9/17	5/9/17	5/9/17	Y		
	5/9/17	5/9/17	5/9/17	Y		
	5/8/17	5/9/17	5/9/17	Y		
	5/9/17	5/9/17	5/10/17	Y		
	5/10/17	5/10/17	5/10/17	Y		
	5/10/17	5/10/17	5/10/17	N_	Not seen w/n 7 days of referral	
	5/10/17	5/10/17	5/10/17	Υ		
	5/10/17	5/10/17	5/10/17	Y		
	5/11/17	5/11/17	5/12/17	Y		
	5/11/17	5/11/17	5/11/17	Y		
	5/11/17	5/11/17	5/11/17	Y		
		5/14/17	5/15/17	Y		
	5/13/17	5/13/17	5/14/17	N	Not seen w/n 7 days of referral	Was to have daily wound checks until seen by HCP
	5/10/17	5/11/17	5/12/17	N	Other (explain in next cell)	Nurse did not assess offender due to security reasons.
	5/11/17	5/11/17	5/12/17	N	Other (explain in next cell)	Nurse did not assess offender due to security reasons.

#### MAY 2017

# FACILITY: WCF CORRECTIONAL FACILITY MEDICAL SICK CALL

TOTAL CHARTS REVIEWED	66
# Compliant	47
# Non-compliant	19
# Not Applicable	0
% Compliant	71.21%
% Non-compliant	28.79%
% Not applicable	0.00%
TOTAL CHARTS REVIEWED	66
#Not seen w/n 7 days of referral	3
#Time line requirements not met	8
# Encounter not found in EHR	2
#Refused	0
#Written response	0
#No document, template not locked NSG	2
#No document, template not locked HCP	0
#Other	4
%Not seen w/n / days of referral	4.55%
%Time line requirements not met	12.12%
%Encounter not found in EHR	3.03%
%Refused	0.00%
%Written response	0.00%
%No document, template not locked NSG	3.03%
%No document, template not locked HCP	0.00%
%Other	6.06%

### FACILITY: WCF CORRECTIONAL FACILITY

NAME KDOC#	DATE	DATE RECEIVED	DATE SEEN	COMP? Y-N-NA		
	4/29/17	4/30/17	5/1/17	N	Other (explain in next cell)	Follow up as directed by NCG did not take place
	4/30/17	5/1/17	5/1/17	N	Encounter not found in EHR	
	4/29/17	4/30/17	5/1/17	Υ		
	4/28/17	4/29/17	5/1/17	N	Time line requirements not met	
	4/27/17	4/27/17	4/27/17	Y		
	4/27/17	4/28/17	5/1/17	Z	Time line requirements not met	
	4/29/17	4/30/17	4/30/17	Υ		
	4/27/17	4/28/17	5/1/17	Y		
	5/1/17	5/2/17	5/3/17	Y		
	5/1/17	5/2/17	5/3/17	Y		
	5/1/17	5/2/17	5/3/17	Y		
	5/2/17	5/3/17	5/4/17	Y		
	5/3/17	5/4/17	5/4/17	N	Encounter not found in EHR	
	5/2/17	5/4/17	5/5/17	Y		
	5/3/17	5/4/17	5/5/17	Y		
	5/3/17	5/4/17	5/5/17	Y		
	5/5/17	5/6/17	5/8/17	N	Time line requirements not met	
	5/4/17	5/5/17	5/8/17	N	Time line requirements not met	
	5/4/17	5/5/17	5/8/17	N	Time line requirements not met	
	5/6/17	5/7/17	5/8/17	Y		
	5/6/17	5/7/17	5/8/17	N	Not seen w/n 7 days of referral	
	5/7/17	5/8/17	5/9/17	N	Other (explain in next cell)	Follow up as directed by NCG did not take place
	5/7/17	5/8/17	5/9/17	Y		
	5/8/17	And the second second	5/9/17	Y		
	5/8/17		5/9/17	N	Other (explain in next cell)	Follow up as directed by NCG did not take place
	5/8/17	5/9/17	5/10/17	Y		
	5/8/17	5/9/17	5/10/17	N	Not seen w/n 7 days of referral	
	5/8/17	5/9/17	5/10/17	N	No doc, template not locked NSG	
	5/10/17	5/11/17	5/12/17			
	5/10/17	5/11/17			Not seen w/n 7 days of referral	

NAME KDOC #	DATE SUBMITTED	DATE	DATE SEEN.	COMP?		
	5/10/17	5/11/17	5/12/17	Υ		
	5/10/17	5/11/17	5/12/17	Y		
	5/10/17	5/11/17	5/12/17	Y		
	5/14/17	5/14/17	5/15/17	Y		·
	5/14/17	5/15/17	5/16/17	Υ		
	5/14/17	5/15/17	5/16/17	Υ		
	5/11/17	5/15/17	5/16/17	Υ		
	5/15/17	5/16/17	5/17/17	Υ		
		5/17/17	5/18/17	N	No doc, template not locked NSG	
	5/17/17	5/17/17	5/18/17	Y		
	5/1/17	5/19/17	5/22/17	N	Time line requirements not met	
	5/17/17	5/2/17	5/22/17	N	Time line requirements not met	
	5/22/17	5/22/17	5/23/17	Υ		
		5/22/17	5/23/17	Y		
	5/21/17	5/22/17	5/24/17	Y		
	5/21/17	5/22/17	5/23/17	Υ		
	5/22/17	5/23/17	5/24/1 <b>7</b>	N	Other (explain in next cell)	Follow up as directed by NCG did not take place
	5/24/17	5/24/17	5/25/17	Y		
	5/24/17	5/25/17	5/26/17	Υ		
	5/24/17	5/25/17	5/26/17	Y		
	5/25/17	5/25/17	5/26/17	Υ		
	5/24/17	5/25/17	5/26/17	Y		
	5/24/17	5/25/17	5/26/17	Y		
	5/25/17	5/25/17	5/26/17	Υ		
	5/24/17	5/25/17	5/26/17	Υ		
	5/24/17	5/25/17	5/26/17	Y		
	5/24/17	5/24/17	5/26/17	Υ		
	5/4/17	5/25/17	5/26/17	Y		
	5/25/17	5/26/17	5/26/17	Υ		
	5/26/17	5/26/17				
	5/26/17	5/26/17	5/30/17	Y		
	5/26/17	5/26/17	5/30/17	N	Time line requirements not met	
	5/27/17	5/28/17	5/30/17	Y		
	5/27/17	5/29/17	5/30/17	Υ		
	5/30/17	5/30/17	5/30/17	Y		
	5/27/17	5/29/17	5/30/17	Y		

	والمعاودون أنجا والمعاوري سادا	A Private Manager Company						And the property of the second	e Verriene more	osmo de como	ingenië mersil		Totals
	July 2016	Angust 2016	September 2016	October 2016	November 2016	December 2016	January -2017	Pebruary 2017	March 2017	April 2017	May 2017	June 2017	2017
SICK CALL			The state of the s	eletim terten	And the second s	Same the Same of the Control of the	Takinghorni, Belead	Asil was state and the sale	200				
A. INTIAL SICK CALL	4.432	4,581	3,395	3,366	3,032	3,534	3,863	3,514	3,305	3,050	3,264		39,336
I. RN/LPN	3,972	4,270	3,148	3,048	2,830	3,288	3,670	3,312	3,078	2,860	3_030		36,506
2. PA/APRN/MD	460	311	247	318	202	246	193	202	227	190	234		2,830
B. SICK CALL FOLLOW-UP	5,992	5,644	4,184	3,860	3,245	3,851	4,190	3,891	4,298	4,116	4,812		48.083
1. RN/LPN	5,519	4,326	2,973	2,741	2,373	2,911	3,160	2,960	3,134	3,044	3,518		36,659
2. PA/APRN/MD	473	1,318	1,211	1,119	872	940	1,030	931	1,164	1,072	1,294		11,424
C. SEGREGATION SICK CALL	844	708	684	749	631	669	776	698	748	721	\$28		8,176
I. RN/LPN	674	536	546	622	491	541	599	\$30	577	631	680		6,427
2. PA/APRN/MD	170	172	138	127	140	128	177	168	171	150	208		1,749
D. INITIAL DENTAL SICK CALL	716	898	583	570	834	866	969	940	920	887	1,041		9,224
1, RN/LPN	378	670	410	391	262	298	321	267	312	273	313		3,895
2. PA/APRN/MD	338	228	173	179	572	568	648	673	608	614	728		5,329
E. REQUESTS	1,152	1,162	1,023	1,116	1,103	1,116	1,170	1,233	1,526	1,249	1,386		13,236
Medical requests (written response only)	869	932	795	851	827	839	8118	836	9[4	790	839		9,300
Dental requests (written response only)	283	230	228	265	276	277	362	397	612	459	547		3,936
DENTAL													
A, Dental visits	1,741	2,233	2,046	2,393	2,197	2,034	2,434	2,094	2,157	2,081	2,274		23,684
B. Initial dental tx plans	441	708	649	832	682	634	544	588	530	618	660		6,886
C. Oral surgeries	102	137	102	87	92	101	120	125	126	117	138		1,247
D. Dental x-rays	276	342	164	289	209	219	224	222	291	316	423		2,975
E. Dentures and portials Completed	29	70	51	47	33	55	62	42	44	72	78		583
F. Dental treatment plans completed	55	123	49	54	58	71	92	81	109	105	135		932
G. New Admits with severe decay	15	39	27	14	17	15	11	22	9	9	9		177
. IN-HOUSE SERVICES													
A. Physicals	801	864	682	844	784	849	799	759	963	806	916		9,067
B, Emergency visits on-site	464	374	517	469	370	427	649	702	912	894	939		6,717
C. Optometrist visits	208	332	209	263	225	268	316	274	293	235	243		2,866
D. Physical therapy visits	103	157	103	118	106	L3S	155	207	123	132	137		1,476
E. Consultant visits	26	22	24	19	61	22	44	43	54	60	60		435
F. Medical X-Ray/Imaging by offender	287	307	268	277	246	236	350	275	369	356	366		3,337
G. Medical X-Ray/Imaging by total	834	1,076	780	761	665	692	1,019	857	1,185	1,083	1,149		10,101
H. Injuries due to fire related medical treatment	0	0	0	0	Q	1	0	0	0	7	0		8
Injuries (other than fire) requiring medical treatment	364	262	353	260	232	213	164	205	309	334	347		3,043
J. Number of offender grievances	541	606	528	597	508	524	430	451	636	540	563		5,924
	60	73	43	48	41	59	67	56	79	61	67		654
I. Formal (grievance form)	452	498	451	503	447	434	338	366	522	430	465		4,906
2. Informal (form 9 complaint)	29	35	34	46	20	31	25	29	35	49	31		364
3, Number of grievance appeals	368	354	396	364	449	422	308	348	425	410	549		4,393
K. Admission intake screening	1,270	1,513	1,505	1,429	1,463	1,447	1.706	1.964	1,841	1,632	1,516		17,286
L. Inter/Intra facility transfer screening forms completed	28,670	28,796	27,343	27,089	27,557	27,933	28,348	27,752	27.122	22,603	21,673		294,886
M. Number of medical segregation rounds		28,796	27,343	27,089	8	27,933	10	4	9	9 .	10		79
N, Manimograms	8	70	73	57	61	87	61	72	73	62	64	-	745
O. Dialysis	65	46	47	37	10	4	20	8	4	4	4		249
P. Chemotherapy	58 76				77	130	91	145	91	14	0		879
Q. Telemedicine	/0	82	68	105		150	J 71		L		1		

	and the second second			Y-13-Helioty		44498-0688N2+		MANAGEMENT		A is a great		June Totals
	July 2016	August 2016	September 2016	October 2016	November 2016	December 2016	January 2017	February 2017	March 2017	April 2017	May 2017	2017 2017
1. Cardiology	2	i	1	3	0	4	1	0	0	0	0	II
2, Neurology	0 -	0	a	0	0	0	0	0	a	0	0	. 0
3. Orthopedics	0	0	0	0	0	0	0	0	Q	0	0	0
Ormopeaics     Dermatology	0	0	0	0	0	0	0	0	ū	0	0	0
Dermatology     General Surgery	0	0	4	4	0	0	0	0	0	0	0	8
6, Infectious Disease	2	0	6	3	0	1	0	3	3	i i	0	18
7. Other (De not include Tele psychiatry)	72	82	57	95	77	125	90	142	88	14	0	842
		PZ										
MEDICATIONS				2		<del> </del>	2	·	2	,		22
A. Pharmacy dispensing errors	2		3			7	9	<del></del>	7	16	7	97
B. Nursing-mediention-administration errors	7	3	10	14	10	10,378	11,375		12.352	10.435	11,134	117,505
C, Number of new RX's (non BH)	10,137	11,906	10,076	9,967	9,344	6,744	5,968	10.401		6.811	6,526	72,299
D. Number of offeeders on medication RX's (non BH)	5,889	6,021	6,279	6,478	6,586	70%	72 %	6,912	7,085	71 %	67 %	68 % sven
E. % of population currently on mods (non BH)	62 %	63 %	66%	67 %	68 %	70%	12.76	71 %	/3 %	/1.70	5/ 70	
OFF-SITE SERVICES							132			141	146	1,458
Coffice visits	127	129	126	126	135	122	30	138	136	32	24	259
. Office visits with procedures	16	35	14	21		14	G3	2±	32		77	7(4
, Off-site x-rays	45	65	77	65	63	65 22	38	6L	55 48	68	62	391
P. Hospitalizations	17	43	17	49	39	23	24	33	48 25	28	41	298
Coupatient 1-day surgeries	28	23	21	25	27	17	28	33	31	27	40	287
Emergency room	27	20	20	29	2-1	12	16	2-1	19	21	21	192
3, Ambulanen	14	19	11		17	51	43	20	57	43	55	496
H. Stat labs	36	26	61	31	39		0	54	- 37	43	33	11
. Dialysis	0	0	0	9		1 2	<del>-</del>		6	9	-	41
. Chemotherapy	3	2	3	0	0		21	4			0	200
K. Rudiation Therapy		26	46	27	34	42		0	0 -	<u> </u>		3,293
. Total number of approved referral requests	225	305	292	272	283		326 22	298	301	332	373	287
M. Total # of referrals not approved/alter tx plan provided	22	37	21	20	23	47	49	15	32	18	75	568
N. Off-site trips greater than 35 miles from facility	41	49	46	54	43	38	49	58	53	62		28
O, Off-site dental/oral surgical appointments	6	2	00	2	33	2	<del></del>	5	0		6	
NFIRMARY ADMISSIONS			<b> </b>		ļ			209				2,178
A. Number of infirmary admissions	183	172	166	230	171	197	200	1,635	211	203	236	26,011
B, Total infirmary days	2,622	3,085	3,256	2,489	2,036	2,592	2,089	3	1,819	2,081	2,307	8 average
7. Total care offeaders	16	8	7	7	5	8	8	<del>                                     </del>	5	10	8	o atotage
CHRONIC CARE OFFENDERS		<u> </u>	<u> </u>	-		1.700	1.00	4.321	1.001	1.101	1.162	4,455 average
A. Total chronic care offenders	4,534	4,594	4,570	4,502	4,609	4,303	4,381	4,521	4,324	4,401	4,463	154
B. Chronic care clinics done by RN/LPN	1	33	9	8	66_	22	19	1266	15	24	11	15.292
C. Chronic care clinics done by HCP	1,355	1,478	1,334	1,398	1,118	1,184	1,426	693	1,742	1,550	1411	737 nveras
D. Current number of offenders with Asthma	782.	727	723	738	751	727	703	1.778	704	759	795	1,799 averag
E. Current number of offenders with CV/Hypertension	1,854	1,897	1,804	1,850	1,809	1,741	1,669	157	1,778	1,766	1,934	1,799 averag
F. Current number of offenders with COPD	165	157	161-	163	160	152	145	1 134	154	153	151	136 averaj

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	July 2016	Asquist 2016	September 2016	October 2016	November 2015	December 2016	January 2017	February 2017		April 2017	May 2017	June 2017,	Totals 2017
G. Current number of offenders with Diabetes	562	\$51	554	559	547	527	537	532	531	547	567		545 average
H. Current number of offenders with Immunosupressed	32	42	33	35	37	36	31	27	42	43	43		36 average
I. Current number of offenders with Malignoncy	23	28	58	43	74	73	78	82	76	79	80		65 average
J. Current number of offenders with Seizores	178	173	175	168	173	175	166	167	170	188	190		175 average
K. Current number of offenders with Special needs	2,973	3,079	2,706	2,950	2,547	2,948	2.976	3,069	3,230	3,141	3,261		2,989 average
L. Current number of offenders with Dialysis	7	5	7	6	4	6	5	6	5	6	5		6 pyerage
M. Current number of offenders with Cancer	72	79	100	87	98	103	113	112	109	112	113		103 average
N, Number of offenders over 50	1,737	1,741	1,739	1,724	1,741	1,833	1,818	1,809	1,798	1,853	1,861		1.787 average
8. HIV													
A. Total offenders currently with HIV	44	39	42	44	43	49	45	42	41	40	38		42 average
1. White	18	17	19	21	20	21	25	21	20	19	18		20 average
2. Block	25	21	22	2)	22	18	19	20	20	20	18		21 average
3. Hispanic	1	1		2		1	_ 1	1	1	1	Z		1 average
4. Asian	· ·	D	0	0	0	٥	0	0	ū	0	0		0 average
5. American Indian/Alaska Native	0	C	0	0	0	0	0	0	0	0	0		0 average
6. Non-Black/Non-White	0	0	0	0	0	0	0	0	0	0	0		0 average
B. Newly diagnosed with HIV+ this month	0	0	0	0	0	ī	0	0	ß	ď	0		l
C. HIV+ treated with highly active antiretroying	44	39	42	43	42	36	45	40	41	40	39		41 average
D. HTV+ converted to AIDS	0	0	0	0	0	0	0	0	0	0	0		0
E. Pre-lests counseled for HIV	60	69	49	42	62	78	127	63	83	36	83		752
F. HIV tests performed	32	18	57	50	76	90	101	64	78	44	94		707
G. Transferred or released without results	0	1	2	3	4	4	9	1	1	5	1		31
H. Post-test counseled for HIV	43	41	53	27	63	59	49	35	57	52	52		531
9. AIDS													
A. Total offenders currently with AIDS	4	3	2	3	3	3	2	2		1	1		2 average
1. White	1	1	0		1	1	1	1	1	1	i		l average
2. Black	2	2	I	2	2	2	1	1	0	0	0		1 overage
3. Hispanie	1	0	I	0	0	0	0	0	0	0	0		0 average
4. Asian	0	8	0	G.	0	0	0	0	0	0	0		0 tricusto
5, American Indian/Alaska Native	n	0	0	0	0	0	0	0	0	(1	0		0 average
6. Non-Black/Non-White	0	0	0	٥	0	0	Θ	0	O	0	0		0 average
10, TUBERCULOSIS		1	[								1		
A. Number of PPDs planted	1,348	1,540	1,187	1,483	1.498	1.510	1,431	1,279	1,391	1,277	1,387		15,331
B. New admissions PPD positive	8	5	- 11	13	11	15	6	8	8	11	6		102
C. Number of TB convertors	0	0	0	0	0	O	0	0	0	0	0		0
D. Confirmatory QFT's drawn from offenders w/positive PPD	13	6	18	8	14	25	17	14	23	6	11		155
E. Confirmatory QFI's positive from item "D" above	4	2	4	4	9	13	8	13	5	1	2		<b>ú</b> Š
F. OFT's drawn in absence of a PPD	6	11	5	18	7	25	15	12	13	18	32		162
G. Number of Positive QFT's from item *F* above	2	2	0	2	2	1	5	4	ī	0	0		19
H. Total number of QFT's drawn	19	17	23	26	21	50	32	26	36	24	43		317
I. Offenders with new Dx of TB infection	3	5	5	5	10	8	9	4	ō	1	2		52
J. Total number of offenders with Dx of TB infection	292	253	246	272	237	213	306	295	391	394	378		298 average
K. Offenders currently receiving TB treatment for TB infection	10	10	11	12	1 11	14	12	7	6	6	4		9 average
L. Total pop dx w/TB infection who completed Tx this month	3	5	3	4	2	2	6	3	4	1	0		3 average
M. Active TB disease eases diagnosed this month	C C	0	0	0	q	0	0	0	0	0	0		0
						1			•				

	July	August	September	October	November	December	January	February	March	Ápni	May	June Totals
	2016	2016	2016	2016	2016	2016	2017	2017	2017	2017	2017	2017 2017
N. Active TB disease cases currently	0	0	0	0	0	0	0	0	0	0	0	0
1. HEPATITIS					ií							
A. Number of Hepathis currently	778	765	757 -	770	744	737	751	758	759	772	744	758 average
1. Newly diagnosed with HEP-A	0	- 0	0	U	0	0	Ú	0	0	Ü	O O	0
2. Newly diagnosed with HEP-B	0	1	1	0	0	0	0	1	2	2	4	11
3. Newly diagnosed with HEP-C	6	4	6	2	6	8	2	16	14	12	4	80
4. Newly diagnosed other Repatitis	1		1	0	0	1	Û	1	ż		0	10
5. # of HEP-C cases being tx for purpose of a cure	2		2	3	2	2	D	7	4	4	5	Z average
6. Number of cases where treatment was stopped	G	0	1	1	0	. 2	0	0	S	0	2	6
Non-compliant	0	0	0		0	G	n	0	0	0	0	0
h, Ineffective therapy	Ú	· ·	0	0	0	0	Û.	0	0	0	0	0
c, Completed therapy	0	0	1	- 1	G	2	0	0	Ö	þ	2	6
2. STD TESTS												
A. VDRL test done	400	422	328	435	427	486	393	388	314	427	523	4,743
1. Reactive VDRL tests	3	4	- 6	6	9	6	3	1	4	0	9	51
B. Chlemydia test done	16	n	12	23	19	13	6	14	2-1	17	10	165
1. Positive Chlamydia teste	2	0	1	3	2	0	ı	1	2	3	3	18
C. Gonorrhea test done	13	11	2.5	23	6	16	6	[4	23	12	8	157
I. Positive Gonorthee tests	6	0	0	1	2	0		1	0		C	6
3. AMERICANS AV DISABILITIES ACT STATS												
A. Offenders /w a significant hearing deficit	61	64	63	59	6.0	63	61	65	64	70	64	63 average
B. Offeaders who are deaf	9	9	7	8	8		9	10	10	10	01	9 average
C. Offenders /w a significant vision deficit	44	38	38	44	-42	47	45	46	46	44	41	43 average
D. Offenders who are blind	9		5	6	6	7	8		7	6	7	7 average
E												
F. Offenders /w medical resulting in disability issues	98	74	67	88	82	74	79	73	83	82	74	79 average
G. Offenders who are frail	196	208	211	210	239	286	295	351	345	322	345	274 average
1. Due to a medical issue	123	135	139	140	172	199	221	269	262	236	241	194 average
2. Due to age	73	73	72	70	67	87	75	82	E8	86	104	79 overnge
H. Offenders /sy mability issues	1,116	1,135	1,124	1,119	1,067	1,119	1,156	1,176	1,145	1,105	1,099	1,124 average
1, Walking assistance required	149	171	173	166	135	165	182	185	187	188	174	172 average
2. Wheelchair	85	-88	86	86	83	98	100	91	96	30	88	90 average
3. No Stairs	757	759	749	750	713	740	751	789	758	721	729	747 average
4. Bathing/Dressing assistance recuired	18	15	15	15	10	12	14	1.	12	11	13	13 average
5. Requires an aid worker	93	87	87	89	94	91	95	85	83	79	81	88 average
6. Prosthetic device required	14	15	14	13	12	13	14	15	15	16	14	I4 average
I. Number of offenders on O2	I3	16	14	17	14	14	13	16	16	13	12	15 average
J. Number of offenders using CPAP	.54	59	54	54	55	53	53	60	58	58	61	56 average
4. MISCELLANEOUS			<del>  -:</del>	<del>                                     </del>	1		<del> </del>		<del> </del>	*****	1	00 00 00 mgs
A. Offonders diagnosed by new fungal infections	35	53	36	18	70	77	78	31	50	72	59	629
B. Newly arrived offenders hy lice/sembles/crabs	- 3	-	1	1 1	3	6	1 1	0	0	0	2	18
C. Stable offender population /w lice/scabies/crabs	7	4	2	3		2		0	1	<del></del>	0	21
D. Number of offenders diagnosed /w MRSA	15	719	11	18	19	+2	37	21	18	17	2!	258
E. Offenders Av MRSA that receive treatment	15	19	10	18	19	42	31	32	19	17	21	243
P. American's VA INDENS HING SECTION RESIDENCE		l .	10	1 10	I 1	44.	1 21		1	I		479

June 15, 2017					HSReport Tot	ent of Corrected for FY2017						
The second secon	July	August	September	October	November	December	January.	February	March	April	May	June Totals
	2016	2016	2016	2016	2016	2016	2017	2017	2017	2017	2017	2017 2817
15, CLASSIFICATIONS	Care Contraction of the Con-	The Propagation Assessed	Control of the Contro	- obsessingle (specialisms			gotte same					
B. Class II	2,716	2,919	3,412	2,706	2,757	2,861	2,941	3,676	3,296	3,948	4,022	3,205 average
C. Class III	170	206	202	189	179	194	195	211	212	280	273	210 average
D. Class IV	6	4	- 5	1	5	2	7	5	7	11	9	6 average
E. Class V	91	95	114	116	102	101	106	(13	£5	108	125	105 average
16, PREGNANCIES		†										
A. Prognuscies currently	11	71	8	10	11	11	5		6	š	8	8 average
B. Newly diagnosed pregnancies	- 3	2	2	3	4	4	3	1	3	2	6	33
C. Pregnancies delivered/terminated	0	3	4	1	3	3	p	1	1	2	3	21
17. DIETS												
A. Cardiac/HTN diets prescribed	58	96	121	144	153	173	197	232	264	296	301	185 average
B. Diabetic diets prescribed	77	136	191	173	190	202	208	215	256	278	278	198 average
C. Renal diets prescribed	6	10	14	15	19	16	81	2.	23	27	29	18 average
18. DIALYSIS												
A. Offenders on dialysis	7	3	6	5	5	5	5	6	6	6	5	6 average
19. OFFENDER DEATHS												
A. Total Deadis	6	1	0	3	4	3	1	2	3	4	2	29
1. Deaths due to injuries	U	0	0	0	0	0	0	0	3	0	0	0
2. Deaths due to homicide	0	0	C C	O	0	D	0	0	Q .	U	C	C
3. Deaths due to suicide			. 0	ī		0	0	0	Ü	0	0	4
4. Medically expected deaths	3	0	O	1	3	2	ı	2	1	1	ı	15
5. Medically unexpected deaths	2	0	0	1	0	1	0	0	2	3	1	10
20. KDOC CONTRACT STAFF											-	
A. Needle sticks	2		1	3	0	0	1.	0	1	1	0	. 11
B. Completed orientation training	26	6	13	5	6	- 5	11	5	L3	12	4	106
C. Completed 16 hour KDOC training	3	11	30	45	16	35	9	10	. 15	41	22	237
21. KDOC EMPLOYEES												
A. KDOC & Contractor TB Skin Tests Planted	214	803	368	272	249	197	418	188	295	275	336	3,615
B. TB new hire positive	1	C	0	1	0	. 0	0		0	1	l	š
C. TB converters	0	0	Q	0	0	0	ก	0	0	0	0	6
D. HEP-B vaccine administered	67	56	43	37	41 _	40	58	42	57	27	30	498
E. Flu shots administered	Ü	0	16	1,152	22	ī	0		0	10	0	1,212
F. Pre-Employment physicals	70	47	38	49	55	37	58	45	69	44	57	569
G. Training hours provided by contract statF	50	47	69	81	53	87_	64		54	80	58	729
22, BEHAVIORAL HEALTH ENCOUNTERS												
A. Psychiatric nurse encounters	279	334	389	320	311	522	503	478	\$30	474	497	4,577
B. Psychiatric encounters	1,509	1,919	1,788	1,683	1,670	2,146	2,151	1,945	2,243	1,904	2,402	21,360
C. Follow-up encounters by MHP	2,040	2,438	2,286	2,361	2,181	2,408	2,521	2,373	2,685	2,691	3,110	27,094
D. Individual therapy encounters	381	475	446	390	374	380	427	407	435	438	538	4,691
E. Group therapy encounters	1,700	1,781	1,919	1,610	2,166	1,736	1,918	2,158	2,422	2,358	2,454	22,222
F. Activity therapy individual encounters	230	221	258	268	228	198	721	239	242	203	199	2,507
G. Activity therapy group encounters	1,692	1,936	1,906	1,794	1,446	1,587	1,674	1,317	1,747	1,558	1,657	18,314
H. Initial diagnostic encounter	467	-134	423	409	398	435	464	392	595	401	563	4,981
I. Segregation rounds	15,642	15,638	15,637	15,971	13,640	14,282	14,088	12,571	12,237	9,794	10,395	149,895
J. Special needs	1,703	1,775	1,784	1,756	1,778	1,809	7,904	1,908	1,973	2,096	2,091	20,577

May.         June         Totals           2017         2017         2017           290         3,118         317           1,075         10,075         561           561         4,642         261           225         2,17x         25           25         174         4           4         18         111           111         115 average
2017         2017           290         3,118           24         217           1,075         10,075           561         4,642           261         3,063           225         2,17x           25         174           4         18           111         113 average
296         3,118           24         317           1,076         10,075           561         4,642           261         3,063           225         2,17x           25         174           4         18           111         113 average
24         317           1,075         10,075           561         4,642           26i         3,063           225         2,17x           25         174           4         18           111         113 average
24         317           1,075         10,075           561         4,642           26i         3,063           225         2,17x           25         174           4         18           111         113 average
1,076         10,075           561         4,642           261         3,063           225         2,178           25         174           4         18           111         113 average
561         4,642           261         3,063           225         2,178           25         174           4         18           111         113 average
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	July 2016	August 2016	September 2016	October 2016	November 2016	December _20(6	January 2817	February 2017	March 2017	April 2017	May 2017	Јине Totals 2017 — 2017
28. SELF-HARM, SUICIDES, AND DEATHS	Standard March Section (Section 9)	March Committee and a	solverskings files		relegatific of Strokers Color	Service de la Contra	22000 S000 S000 Maga	16 2 (17 ) Tank (18 ) Ta		es san live and the se	SEAST MANAGEMENT OF THE PARTY O	
A. Self-harm episodes	41	20	27	15	17	57	37	46	46	56	42	404
B. Spicide threats/gestures	41	50	41	43	41	33	26	31	49	39	39	433
C. Suicide attempts	1		0	1	0	4	5	4	2	6	10	34
D. Suicides		<del></del> ;	0	<del></del>		0	0	0	Ü	0	0	4
9. CONTRACT STAFF		<del></del>			<del></del> -							
A. Staff court testimony bours	19	25	13	22	21	62	8	16	17	16	24	243
B. Staff supervision bours (giving/receiving)	258	267	321	271	277	276	248	203	250	277	264_	2,912
**************************************	181	185	273	270	237	237		376	189	351	197	
C. Meniai Hea/th in-Service Hours			2/3				229	376			121	2,725
0. MISCELLANEOUS	1.174	1,221	1316				1 126			1.549	1,548	= -^^
A. Number of offenders in special needs	9,499	9587	1,215	1,243	1,253	1,301	1,426	1,469	1,451	9,655	9.698	1350 nverage
B. Average daily population of offenders (ADP)	2,422		9,562	9,613	9,674	9,654	9,702	2.717	9,706	2,033	2,050	9,642 average
SCA.	18,948	16:735								16.590	19.074	
V 1.1 Behavloral health assessments	428	500	15,679	16,112	13,996	16,862	16,972		18.616	357	455	185,791
V 1.2 Behavioral health diagnosis/assessments	3,316	5,482	485	486	456	495	430	397	417	4,662	4,529	4,906
V 1.3 Behavioral feelth diagnosis - prevalence KDOC	347	127	5,364	5,201	5,124	5,031	4,938	4,814	4,713	331	401	5,034 average
V 1.4 BH elinical disorder de/assessment	4,063	4,778	402	398	375	426	3.68	329	36R	4,386	4.388	4,172
V 1.5 BH clinical disorder dx/prevalence	150	173	4,216	4,226	4,274	4,329	4,345	4,363	4,293	138	147	4.278 average
V 2.1 BH tx for clinical disorder - prevalence/assessment	2,097	2,157	193	187	133	191	156	121	152	2,280	2.285	1,741
V 2.2 BH to for clinical disorder - prevalence KDOC	449	449	2,202	2,218	2,226	2,275	2,307	2.291	2,282	449	449	2,238 average
V 3,1 Number of Behavioral health beds	105	105	449	449	419	449	449	449	449	449	44	449 average
V 3.2 BH placements in non-KDOC facility	, to	<b></b>	105	105	105	105	105	44	44	44	}	83 average
SPECIALTY.	13.243		ļ		8.822	10.348		10.267	10,751	10,417	11 686	
Health care encounters by health care professionals VIII.1.1	4,353	13,049	10,198	9,873	5,681	5,494	11,201	5,340	5,962	5,397	,	119,849
2. Health care visits by health care practitioners VIII.1.2	4,333	5,953	5,430	5,640	3,561	2,494	5,985	3,340	3,962	7,297	6,412	61,047
Offenders diagnosed with active Tuberculosis VIII.2.1	<u> </u>	00	0	- 0	10		0		0	<u> </u> "		0
Offenders with a newly acquired TB infection VIII.2.2	778	5	5	5	744	737	9	758	759	772	741	52
5. # of offenders do with chronic HCV infection VIII.2.3A52	115	765	757	770	744	737	751	15	139			758 average
6. # of offenders with dx of phronic HCV infection VIII.2.3B	44		6	2	43	40	2	42	41	40	38	7 nverage
7. # of offenders with HIV VIII.2,4	15	39	42	44	}	42	45	21	18	17-	21	42 average
8. # of offenders dx with MRSA VIII.2.5	10	19	11	18	1	14	37			- 6	4	22 average
9. Offenders treated for TB infection VIII.3.1	44	10	)1		42	36		40	41	40	39	9 average
10. HIV positive offenders who received to VIII, 3,2	**	39	42	43		36	45		41	ļ	39	41 average
11. Offenders with AIDS who received ix VIII.3.3	<del></del>	3	2	3	3	2	22	2			<del></del>	2 average
12. Offenders with HCV who received by VIII.3.4	2	11	2	3	2		0	_	4	17	3	2 average
13. Offenders with MR\$A that received tx ViiI.3,5	15	17	10	18	19	42	31	32	L9	4	21	22 average
14, Medical deaths VIII.3.6	6	43		3 49	4	3	38	33	3	22	2	29
15. Offenders admitted to hospital VIII.4.1	17	43	31	49 51	39	23	38	44	48	48	62	391 185
Offenders treated for an emergency health condition VIII.4.2     Type sinky consults completed VIII.4.3		215			41	29		199	50		61	2,267
17. Speciality consults completed vitt.4.3	178	7/5	210	208	213	204	210		185	210	221	2,207
CONTRACT FTE	I	1		l	1	l	l		l	]	l	

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#### June 15, 2017

	July	August	September	October	Nevember	December	January	February	March	April 5	May I	une Totals
And the second s	2916	2016	2016	2016	2016	2016	2017	2017	2017	2017	2817 2	017 2017
I. Elisworth Correctional Facility	21.08	22,00	24.00	22.00	23,00	23.00	24.00	23.90	24,18	24.18	25.18	23.32 average
2, El Dorado Correctional Facility	96,00	100,00	97.00	98,00	97,65	97,70	96.60	90.45	94.90	99.00	99.00	96,94 average
3, Hutchinson Correctional Facility	60.00	60,00	59.08	59,00	60.00	62,00	62,00	63,50	63,58	61,93	63,00	61,09 average
4. Lansing Correctional Facility	97.00	98,00	97.00	92.00	93.00	89,00	90,00	90,45	95,00	92,00	90,00	93.04 average
5. Larned Correctional Mental Health Facility	35,90	35.65	36,00	35,00	34,35	33,45	36,25	34.70_	37.25	36,35	36,00	35.54 average
6, Norton Correctional Facility	23.06	. 23,00	23,00	23.00	23.00	23.00	22.00	22.30	23,30	23,30	23,30	22,93 average
7. Topeka Correctional Facility	42.00	45,00	43.95	46.45	42.00	45.00	47.15	.44,88	46,15	44.75	46,00	45,30 average
8, Winfield Correctional Facility	27.00	21,65	22.00	21.65	21,65	21,65	21.65	21.25	21,65	21,65	21,50	21.57 average
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1	ACT TO THE BUILD	See a part of the last	market in a promise to the	ALT HAVE HAVEN	A STATE OF STREET	the say the say that I ha	the same of the sa	WALLSON'S MANER TO STATE OF ST	A. I S OF THE OWNER OF THE PARTY OF THE PARTY.	SECTION OF THE PARTY OF THE	Called But Continued to the	we do not the last of the last	A COMMENT STATES	gates were at 1 and the second	AND THE PARTY OF MANY PROPERTY.	A STATE OF THE PARTY OF THE PARTY.	Charleston Presonation in	man transcribing or secret	Annual of the part of the property of the party of	Claus with a stand of the second of	COMPANIES AND STREET AND STREET		
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100		1	14	3 10 50 50 50	Carried State Control	The second second	(40) 特色的人类似乎的成功。	of the second of the second of the	12 FF 67 67 15	Later Transfer of The Later	ジャ とまから ひ会	the state of the state of	1 Table 1	12.32	The state of the State	francisco de la companya de la compa	Section of the Party of the Par		CANADA SANTASA SANTA		the state of the s	255 s. f. s. s. f. 1	
and the second	ショニーベススラインテ州	Comment of the bill his	Ch. 1. 71.282 av	9.5 St. teach St. Co.	192 annation	The second of the	16. 18. 19. 19. 19. 19. 19. 19. 19. 19. 19. 19	11.27		PART AND DESCRIPTION	and the second second		The state of the state of the			Sec. 15. 15. 15. 15. 15. 15. 15. 15. 15. 15	M 11 100 100 100 100 100 100 100 100 100	T. N. 1884-1995-199	Manual Control	Mark to a fine opening.	4. N.S.A. H. T. C. L.	100	
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4.74 Fr. 14.	Section between the	The Control of the	PI A CONTRACTOR OF THE PARTY OF	Courte School bereit	Printer Street, St. Section of Charles	TO THE PARTY OF TH	August	- Senember	Octobe	The second second	Actubet	- December	100	LATY THE STATE OF	PCUTUALY	March	A CONTRACTOR	ni	May	June	Totals		
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3,000		12.00	· Contract of the second		Street of the second		2016	and the second second	No. of the same of		10 Y	- C A	Contraction of the		11.00	August San Land	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	at all the that ight	35.34.35.24	140	Contract to the same of the sa	1 5 1 7 40 1	
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	C	E	Constant	P R	Francis	C	E	S	MX	- MD	Ē	C	w	C	E	•			c	wp 1	AL
SICK CALL	Company of the Company	and the reco	The Control of	. K		Commercial Commercial	P	A CONTRACTOR	TIA MEN	MID		34.000	Sample of the Party of the		10 P 10 10 10 10 10 10 10 10 10 10 10 10 10	Co. Co.					
A. INITIAL SICK CALL	123	22	260	163	166	519	229	112	210	133	146	74	151	137	15	259	155	151	205	34	3,26-
I, RN/LPN	123	22 ;	226	160	164	503	177	110 ;	209	132	139	62	99	136	15	250	148	148	176	31 ;	3,030
2. PA/APRNMD	0 :	0	34	3 1	2	16	52	2	1	1 :	7	12	52	1	0 :	9	7	3 ;	29	3	23-
B. SICK CALL FOLLOW-UP	332	2	145	46	97	1,527	550	215	242	146	136	37	83	179	19	384	236	208	197	31	4,812
I. RN/LPN	227	2 ;	99	20 ;	95	1,364	520	153	151	70	88	26	58 ;	70 :	8 :	218	154	116 ;	70 ;	9 ;	3,518
2. PA/APRN/MD	105	0	46	26	2	163	30	62	91	76	48	11	25	109	11	166	<b>\$2</b>	92	127	22	1,29-
C. SEGREGATION SICK CALL	19	C :	341	3	ű i	350	0	0	67	0	0	83	0	1	0	0	24	0	0 ;	0	888
1. RN/LPN	16 :	0 ;	[87 ]	3	0 ;	350	0 :	0 :	23	0	D ;	77	0 :	1:	0	0	23 :	ο :	0 1	0 :	680
2. PA/APRN/MD	3 :	0 1	154	0 :	0 :	0 ;	0 :	0	44	0 ;	0	6 .	0 ;	¢;	0 ;	0		0	0 ;	0 :	208
D. INITIAL DENTAL SICK CALL	96	2	117	33	15	197	72	30	31	53	47	11	16	71	5	109	27	62	40	7	1.04
1. RN/LPN	1 :	0	12	33	15	27	18	13	1	31	28	8	11	15	5	45	10 :	22	14	4 :	313
2. PA/APRN/MD	95 ;	2 ;	105	0:	0 :	170	54 ;	17 :	30	22	19	3 !	5 1	56 ;	0 ;	64	17	40	26 ;	3 ;	725
E. REQUESTS	38	2	524	2	84	148	80	15	80	14	2.2	10	21	10:	0	0	0 :	0 :	92	153	1.386
Medical requests (written response only)	33	2 :	346	0 2	67	21	10	5 :	0	13	22	10	19	58	0 :	0	0 ;	0:	88	145	839
2. Dental requests (written response only)	5 ;	0 ;	178	2 ;	17	127	70	10 ;	80	1 ;	0 ;	0	2	43 :	0 ;	0	0 :	0 :	4 ;	8 ;	54
DENTAL				:	:		:	:		:				:							
A. Dental visits	204	12	147	276	46	239	89	30	283	83	79	18	45	217	17	202	34	163	78	12	2,27
B. Initial denial tx plans	3 :	0 ;	0 1	276	o ;	0	20	9 :	192	49	55	Ü	1 1	46 :	0 :	0	0 :	p ;	9 ;	0 ;	660
C. Oral surgeries	37	7	3 ;	0 ;	0 ;	1 :	0	0 ;	14	4	12	1 ;	3	42	0 :	4	5 :	0 ;	4 ;	1	138
D. Dental x-rays	36	0	27	50	3	5	3 :	0 :	135	20	6	0	2	5 :	0 :	9	20 :	102	0 :	0	42
E. Dentures and partials completed	a :	0	11	0 :	В :	5	0 :	0	18	5	2 1	2	2	7 :	0 :	12	0 ;	1 3	3 ;	2	7
F. Dental treatment plans completed	1;	0 ;	11 ;	0 :	8 :	5 ;	0 ;	0 ;	20	6	4	S ;	11 ;	22	0 :	19	0 :	7 :	12	4 :	135
G. New Admits with severe decay	1	0 ;	0	0	0	0 :	0	0 :	0	0	0	0	L	4 ;	0 :	0	0 ;	0	3	0	
IN-HOUSE SERVICES				- 1				1		- 1					-					1	
A. Physicals	41	1.	20	349	16	79	63	5 .	51	34	45	5	14	36	3	39	15	80 .	17	. 2 :	916
B. Emergency visits on-site	79	1 ;	85	19	24	186	61	18	55	13	7	58	47	62 :	Ι:	73	58	34	45	13	939
C. Optometrist visits	15	0 ;	44	0 :	18	4	8	4	16	6	9 1	6	6	19	0:	34	4 4	8	43	3	243
D. Physical therapy visits	0:	0_ :	8 :	0:	0 :	10	3 :	0 :	43	46	20 1	5 !	0 :	2 :	0:	0	<i>b</i> :	0 :	0 :	0 :	131
E. Consultant visits	0 ;	. 0	29	0	2	_6	4	8	3	6	5	1 ;	1	0 ;	1 ;	1	1 ;	0	0	0	60
F. Medical X-Ray/Imaging by offender	37	0	G4	a .	14	38	11	7 :	105	0	0	9	0	22	0	17	11 {	15	16	0	360
G. Medical X-Ray/Imaging by total	129	0 ;	177	0 ;	23	96	28	20	376	0:	0 1	41 :	0 ;	65	0:	60	46 ;	47 :	41	0	1.14
H. Injuries due to fire requiring medical treatment	В	0	0	0 ;	0 ;	0	0	0 ;	0 ;	0	ρ;	0	ρ;	6 ;	0 :	0	0 ;	υ;	0	0	
I. Injuries (other than fire) requiring medical treatment	30	1	23	0	4	59	27	9	5	4	5 .	14	7	26	3	44	48	26	12	0	34
J. Number of offender grievances	7	0	251	0	6	33	13	2	26	1	6 1	0 :	1	6	0	L13	46	47	_ 5 ‡	0	56
J. Formal (grievance form)	3 :	0	33	0 :	1	8	3 1	0 ;	0	0 1	0 :	0 1	1 ;	4 :	0 ;	- 8	4 (	0;	2 ;	0 ;	6
2. Informal (form 9 complaint)	_0	0 ;	210	0	5 ;	22 ;	10	2	16	0	5	0	0 ;	2 ;	0	105	41 1	47	0 ;	0 ;	46
3. Number of grievance appeals	4	0	8	0	0	3	0	0	10	1	1	0 1	0	0 :	8	0	1 :	0	3	0	3
K. Admission intake screening	7 :	0	a :	404	0 :	14 !	0 ;	0 ;	2 1	0	1	0 1	11 1	5 :	0 :	٥	2 :	85	17 }	1 :	54
L. Inter/Intra facility transfer screening forms completed	128	5	88	337	Ü	284	127	28	55	53	27	4	30	180 ;	41	34	15	43	25	12	1,51
M. Number of medical segregation rounds	1,290	0	6,360	248	24	5,684	0	0	3,616	0	٥	3,564	0	436	0	_ 0	310	0	141	0	21,67
N. Mannograms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 :	9	0	1	0_{	0	
Q. Dialysis	0 :	0	0 :	0 :	0	0	0 /	0	28	24	0 :	0	g ;	0	0 :	0	12	0 1	0 ;	0	6

	E	E	E	E	ZE"	Haveel	EH 77	н	ALL ST	HILLS.	L	LO	LC	N. T.	IN THE	or a	AT.	T	W. W.	<b>W</b> INS	granda di
	C	C	D C	D.	D	C	E Carrie	C	C	C	C	МН	MH F	C F	C T	C F	C	C	SC .	C.	O T
	- Park H. Wall		A STATE OF THE STA	P P	P			F		17 (S. 1961)							Y C				
Togramma massamenta artika.	C	E	C	∴ R	S	C	E	SVA	MX .	MD	Е	C	William	C.	E	C	1	J	C.	WR	L
P. Chemotherapy	; 0	. 0	3	0 4	1 :	0 :	0	0	0	D	0	0	0	0	0	6	0	0	0 ;	0	4
Q. Telemedicine	0	. 0	D	0 ;	0 :	0	0	0	0	0	0	0	0	0	0	0	0 :	0 .	0	0	Ü
1. Cardiology	. 0	0	0-1	0	0		0	U	Ü	0	0 ;	Q ,	0 ;	0	0	0	0	0	0 ;	0	0
Z Neurology	0	. 0	0	0 ;	0 :	0	0	0	0	0	0	0	0	0	0 !	Ų	0 ;	0 ;	0 ;	0	õ
3. Orthopedics	, 0	; 0	<del>, , , , , , , , , , , , , , , , , , , </del>	0 ;	0 ;	0	0 ;	0	0	0	0 :	0	0	0 :	0	0	0	0	0 ;	0 ;	- a
4. Dermatology	: 0	<del></del>	:	- 0 - 1	0 :		0;		0		0 ;	0		0;	- 0	-0	-0-	- o :		-0	D
5. General Surgery		0	,	0	0 :	0:	0 :	σ,	0	U	0	0 ;	0 ;		0 :	9	0 ;	0 ;	0 ;	- 0-11	0
6. Infectious Disease	; 0		0-1-	0	0 :	0:	0 :	0	0	0	0	;		-0	0-:-	0	4	0 ;	0	0	- i
7. Other	: 0	-0	· · · · · · · · · · · · · · · · · · ·	-0	0 ;	0	;	0	0	0	0 :	0		0 :		0	0	0 :	0 [	0-7	0
MEDICATIONS	:	:													<del></del>						
A Pharmacy dispensing errors	0	0	0	0		0	0	0	0	0		0	0	0 ;	0	0	ŋ	0 -	0	0	22
3. Nursing-medication-administration errors	<u> </u>		-	0	0 :	1 1	<u> </u>		2	0	1		e e	0 ;	0	0	0 :	0	0 :	0 :	7
C. Number of new RX's (non BH)	550	24	1,134	718	387	922	364	111	1,395	755	826	369	388	660	38	913	371	364	580	65	11,134
D. Number of offenders on medication RX's (non BH)	528	49	684	222	226	785	347	157	663	411	386	152	254	413	\$8	388	106	122	439	136	6,526
E, % of population currently on meds (non BH)	65	52	62	53	87	70	71	61	69	65	62	99	91	58	46	71	78	7( :	80	56	67 %
OFF-SITE SERVICES	1	:	:	4	:	:	:			i		:	•	}	:		1	;	:	}	
L Daice visits	18	0	27	0	2	21	<u> 5 j</u>	2	32	12	4	3	6	7	0	<u> </u>	1 ;	1	4	0	146
. Office visits with procedures	2		5	0 :	0 :		0 :	0	0	0	0	0	0 (	2	0		1	1		0	24
Off-site x-rays	15		5 ;	0 ;		7 :	3 :			11	0 :		2 :	1 !	2 (	18	D :	9 :	0 :	0	77
), Hospitalizations	1		25	0	0 :	8	1 1	0		0		0	0 !	0 :	0	1	0 1	2 :	20	0	62
Outpatient 1-day surgeries	4		7 1	- 0						5	1 :	1	3	4	n n	2	2	0 :	1 !	n	41
. Emergency room	3			0 :		3	2:				2		0	2	0 :	1	1	1 :	4 ;		40
7. Ambulance	; 2			0	1;		<del>- 1 i</del>				0	;	0 :		0	1	0 ;		2 :	<u> </u>	21
I. Stat labs	5	·	0 ;	0 :		6	2	D D	15	0	0	<u> </u>	17	1	0	1	4	0 1	2	0	55
. Dialysis	<u> </u>				0 :	0	0 1	0	0	0_	0:	0 :	0	0 :		1	0	0 ;		0 :	1
J. Chemotherapy	<u>;                                    </u>			0	1	0 1	0 ;	0 3		0			0	0 ;	0	0	0 ;	0 ;	0 ;	0 ;	9
K. Radiation Therapy	; 0		0	0	0	0	0	0		0		0	0	0	0	0	9	0 :	0 į		0
Total number of approved referral requests	37		57	0	16	49	)8	1		38	12	3	16	15	5	43	4	12	!		378
ML Total # of referrals not approved/after tx plan provided	. 3		· · · · · · · · · · · · · · · · · · ·	0 (	3 ;	<u> 4 :</u>	2	0		0	0 ;		1 :		1	2	0 :	<u> </u>	2 ;	0 1	29
N. Off-site trips greater than 35 miles from facility	25	, 0	<del></del>	0 ;	0	16	5 ;	0	0	0	0	3	5 1	10	0	2	1 ;	0 ;	8 ;	0	75
O. Off-site dental/oral surgical appointments		0	1 1	0	0	1	2	0		0	0	0	D .	0 :	0	0	0 :	0	1	0	6
INFIRMARY ADMISSIONS																					***
A. Number of infirmary admissions	25		72	9	<del></del> _i	37	10 ;	0	18	7	5	19	0;	16	0	0	17	0	0	0	2.36
B. Total infirmary days	75	: 0	592	87	3	261	53	0	843	17	12	117	0	30	0	0	217	0 1	0	0 1	2,307
C. Total care offenders	0	. 0	2	0	0 :	0:	<u> </u>	0		0	0	1_		0	0	0			0 :		8
CHRONIC CARE OFFENDERS	1			1	,					\							{	:			
A. Total chronic care offenders	462	39	509	59	198	466	229	124	533	352	300	82	149	200	47	258	62	68	238	88	4,463
3. Chronic care clinics done by RN/LPN	0 0	<u> </u>	1	0 1	0 1	0 :	0	0	D	0	0	0	0	2	p	8		0	0	0 :	
C. Chronic care clinics done by HCP	278	5		142	23	99	108	34	85	117	50	18	29	109	26	82	18	13	84	40	1,441
D. Current number of offenders with Asthma	88	5		10	20	75	37	15	120	85	35	17	28	33	4:	40	8	[4	40	20	795
E. Current number of offenders with CV/Hypertension	216	21	208	15	128	158	93	5)	233	174	144	47	72	135	25	53	12	16	97	36	1,934
F. Current number of offenders with COPD	11	2	10	3	16	13	9	44	20	20	15	2	6	3	0 !	7	0	4	3	<u></u>	
G. Current number of offenders with Diabetes	59	: 2	59	4 ;	51 ;	44 :	33 (	8	72	61	37	10	.22	40	5 ;	19	7 1	3 1	25	6 ;	567

	E	E	Oliver Transfer	E	E	н	H	H	L	L	L	LC	LC	N."	N	er de	T	THE	w with	w.	r Tolk
and the second property that we will be seen to be a second of the secon	and and Tollin	C	D	D	D.	C	aller Sandwick	C	Carre	MAN C RUSSI		MH	MH	C	<b>c</b>		C	C	C	(C.	. 0
	H	<b>F</b> . comp	<b>C</b>	C	C	F 4		T.		F	F	The second second second	E Constitution		P	F					T
to the first the property of the party of th	Ċ	E	······C	R	LS.	c		1 a 3 93 . 10 .	MX	MD	E	c c	w	C	E	C lu		7	C	WR	L
H. Current number of offenders with Immunosupressed	6 .	1	7	2	200 Sec. 10 11 12 1	3	0	0	5	2 ;	5	Salt - Just 7 o	0	4	1	3	0	0	1	1	43
I. Current number of offenders with Malignancy	0	0	66	0 ;	- :	3 ;	0 ;	0	4	3	0	0 ;	2 :	0	0	1	0 ;	0	0 :	0	80
J. Current number of offenders with Seizures	17 1	0	20	4		18	3 :	2	42	15	6 :	15	3	13	1 :	14	5 ;	5 :	6 ;	0 :	190
K. Current number of offenders with Special needs	454	2-	328	27	233	204	122	75	499	207	286	26	58	198	7	184	49	40	170	_ i	3,261
L. Current number of offenders with Digivsis	1 0:	0	0	0		0	0	0	2	2	0	0 1	0	0	o:	0		0	0 1	0 !	5
M. Current number of offenders with Career	; 3 :			0 :	3 1	8 ;	2 :	3	13	10:	2 ;	0 1	0 :	0 :	0 :		0 ;	0 ;	2 1	0 :	113
N. Number of offenders over 50	127	17	177	46	230	144	101	63	178	165	154	31	67	102	16 :	73	13	9	115	33	1.861
HIV	:				:	:															
A. Total offenders currently with HIV	6 :	1	7	2	1 1	2	0	0	1 1	2	2	1	2	4	1:	3	0 :	0	2	1	38
). White	2 :	0	3	1 :	0 ;	1 :	D:	O :	0 1	1 !	1 :	1	9 :	4 :	0	2	0	0 :	1 !	1.3	18
2, Binck	4 1	1	4	1		<del></del>	0	0	0	1		0	1	O .	1	<del></del>	0	0	<del>- i i</del>	0	18
3. Hispanie		0	0	0	0 1	0:	0	0	1 1	0 ;	0	0 ;	1	0	0	0	0 :	0	0 ;	0 :	2
4. Asian	: 0:	0	0	0		0	0 ;	0	0	0 ;	0 1	0	8	0 :	0 :	0	0 1	0 :	0 1	0	0
5. American Indian/Alaska Native	0	0	0	a	0	0	0	0	0	0	0	0	0	Q :	0	Ð	0	0	0	0	0
6. Non-Black/Non-White	1 0 :	0	0	0	0	0	0			0	0	0	0	0	0 :	0		0	0	0 1-	
Newly disensed with HIV+ this month	: 0:	0	0 :	0 :	0	0 :	0 :	0 :	0	0 :	0 ;	0 ;	0.1	0 ;	0 :	0	0 :	0 1	0 ;	0 2	0
. HIV+ treated with highly active antiretroviral	6		7	2		3	0	0		2	2	1	2 :	+	<del></del> -	3	0	0	2		39
), HIV+ converted to AIDS	0		0	0	0		0	0	0 1			0	0	0	0:			0 ;	0 1		5
Pre-tests counseled for HIV	3 :	0	0	0	0 (	33 :	11 ;	0	0 1	3 :	3	0 1	0	1:	0	13	0 :	13	3 ;	0 :	83
HIV tests performed	3 :	0	9	0	<del></del>	29	10	0	7	3	3	0	0	( !	0	13	0	13 (	3 !	0 1	94
Transferred or released without results	0	0	0	0	0 ;	1	9 ;	0	n	0 1	0	0	0	0	0	0	0 :	0	0	0	::
i. Post-test counseled for HIV	9 ;	0	9 1	0	0 (	2	3 ;	1	5	1	1	0 :	0	2	0 .	8	0 :	7 /	4	0	52
V(D2	: :								: :								- :				
A. Total offenders currently with AIDS	0	o	0	o c	0	1 1	0	0	0	0	0	0	D	0	0	0	0 :	0 :	0 1	0	1
I. White	g :	0	0	Q	a i	1:	0 :	0	0	0	0	0	0	0 :	0	0	0 :	0 ;	0 :	0	1
2, Black	0;	0 :	0	0	0 :	0 ;	0 :	8 3	0 :	0	0	0	0 ;	0 :	0 ;	0	0 ;	0 1	0 :	0 ;	0
3. Hispanie	. 0:	0	0	0	0 :	0 :	0 :	0	0	0 :	0	đ	0 !	0 :	0 :	0	0	0	0 !	0	0
4. Asian	0	0	0	9	0	0	0	0	0	0	0	0	a	0 :	0 :	Ò	0 :	0	0	0	Ď
5. American Indian/Alaska Native	: 0:	0	. 0	3	0 ;	0 :	0	0	0	0 :	0	0	0	9 :	0 ;	0	0 :	0 ;	0 :	0 ;	0
6. Non-Black/Non-White	0 :	0	0	0	4	0 :	0	0	0 ;	0 :	0	0	0	0 :	0 :	0	0	0	0 ;	0 ;	b
TUBERCULOSIS	:		:			:	•							-			:	:		:	
Number of PPD's piznted	72	9	56	457	20	98	44	24	126	47	47	11	30	61	9 :	43	60	88	53	32	1,387
3. Number of new admissions PPD positive	1 0:	0	0 :	3	0	1	0_;	0_1	1 ;	0	0	0 1	0	0;	0 ;	0	0 ;	0 ;	1 1	0 ;	6
Number of TB converters	0	0	D	0	0	0	0	0	0	0	0	0	0	9	6	Q	0	0	0 ;	0	0
D. Confirmatory QFPs drawn from positive PPD's	; a ;	n	0	10	0	0	0	0	1	0 /	0	0	0	Đ.	0	£	0	0	0	n :	U
E. Positive QFT's from item D above	: 0 :	G	; 0 ;	2	<b>a</b> ;	0	0 ;	0	0;	0 1	0	O .	0	0 :	0	0	0 :	0 :	0	0 ;	2
F. Number of QFT's drawn in obsence of a PPD	0	0	4	4	0	5 :	0 :	0	10	0	5	0	0	3	0	0	0	1 :	0 :	0	32
G. Positive QFT's for item F above	: 0;		0	0	0	0	0	0		0	0	B	0	0	0 :	0	0		0	0	0
H. Total # of QFT's drawn (d+f)	: 0;		4	14		5 :	0 ;	0	11	0 1	5	0 1	5	3 :	0 :	0	0 ;	1 :	0 :	0 ;	43
	<del></del>																				

	E.	E	E	_E	SERIE A	H	H	HAR		WELLERS.	L	LC T	LC	T N P	verber 1	r. T. T.		Time	W	W.	.gg• <b>T</b>
	Carried Carried	C.	C	D C	D	C. Daniel	C.	C	C	C R	C	MH	MH P	C C		C. C	Total	C	C F	- C	0
			F	VI p	Elect R	Same a real flets	1.15		4	200	district selection		A CONTRACTOR	Charles Contract	*********	retidates r			al la		
encies a Tropic (encies por la vivilia de antica de la		E	C	R	≕e's	- C	E STATE	S	MX	MD	E	C.	W	C E		Committee I		J	C	WR	L L
I. Offenders with new Dx of TB infection	: 0	0	0	1	0	0 :	0	0	0	0	0	0	0	0	0	0	0 !	1 ;	0	0 :	2
J. Number of offenders diagnosed with TB infection	14	3	40 .	<del></del>	11	56	26	— <u>[3</u>	55	65	35	0	8	27	0	9	3	<del></del>	— <u></u>	16	378
K Offenders receiving treatment for TB infection	0	0	6		0		0 ;	0 :	-	0	0-	0	0	2	0:	0	6	0 ;	(i	-0	4
. Number completed treatment this month	-;	0	<del></del>	<del></del>		0-1-	0-	0-:		0	0 1	0	0	0	0	0	0-1-	-o-!-	<del>0  </del>	0 :	(i
M.Number Dx with an active TB this month		0	2	0 :	0	0	9		В	0	0	0	Ú	0	0 1	O .	0	<del>0</del>	0	0 :	0
N. Number of offenders with active TB		0		0 ;	0		<u></u>	<del></del> i		0 1	- <del>                                     </del>	0	0	0	<u> </u>	6	0	<del>- 0 ;</del>		0;	0
HEPATITIS	<del></del>		+-+							<del>                                     </del>					$\overline{}$		<del></del>				
Number of Reputitis currently		-6-	76	18-	28-	70	-28	29	69-	47-1-	49	6	32	55	7-!	G9			46	22 1	744
1. Newly diagnosed with HEP-A	0 :	. 0	: 0:	0:	0	ο:	0 :	0 :	0	0:	0 :	0 :	0	0 !	0:	ō	0 :	ត :	0 :	0:	n
2. Newly diagnosed with HEP-B	. 0	0	0 ;	0 ;	a	0	0	0	()	0	0	0	a	0	0 ;	2	0	1.	0	!:	4
Newly diagnosed with HEP-C	0		0	0			0 :	0 :	0		ρ			0	0	1	0	1	1	1 :	4
4. Newly diagnosed other Hepatitis	. 0	0	0 :	0:	0	ο:	ō :	0 ;	0	a :	0:	0	0	0	0 :	Đ	0 :	0 ;	ō :	o :	a
5. # of HEP-C cases being to for purpose of a cure	1			0			0	0	0	0	0 ;				0 :	i	0 ;	0 ;	0 :	0 ;	5
5. Number of cases where treatment was stopped	1	0	0	0 :	0	0	8	0 ;	0	0	1	0	0	0	0	0	D ;	0 ;	0	n i	2
a. Non-compliant	0		0 :	0	0	0 :	0	G	0	0	0 3	0	0	0	0:	0	0	0 :	0	0	0
b. Ineffective therapy	. 0	0	0 :	0	0	0 ;	0 :	0 ;	D	0	0 :	0	0	0	0:	00	0 :	0 :	0 ;	0 }	0
c. Completed therapy		0	0	0	0	0 ;	0	0	0	0		0	0	O	0	a	0	(L)	0	0	2
STD TESTS	:		]								1				:						
L VDRL (esia done	; 6	0	2 1	348	0	14	0 :	0 :	4	1.3	29 :	0 1	9	8 :	0 :	0	4 :	82	14	2 1	523
I. Reactive VDRL tests	Q	()	D (	6	0	0 ;	a	0 ;	0	0	0	0	0	0	0 ;	۵	0	3 ;	0	0	9
, Chlamydia tests done	0	0		2	0	0	0 :	_ a	1		0	0	0	0	0	C	1	4	L	n	ĮG.
I. Positive Chlamydia tests	0	0	; 0 1	2 1	0	0 ;	0 ;	0 7	0	0 (	0 :	0	0	, o ;	0 ;	0	0 1	0 1	1	0 :	3
Gonorrhez tests done	: 0	0		0	0	0 ;	0	0 ;	1_	0	0	0	a	0	0 ;	0	L ;	4 ;	1	0 ;	8
1. Positive Gonorrica tests	0	p	0	0	C	0	0	a f	0	0	0	0	0	0	0	C	a	0	0	0	G
AMERICANS W/ DISABILITIES ACT STATS	}		1 1		_	:								!	:		-:			:	
A. Offenders w/a significant hearing deficit	9	0	2	0	10	9 :	14 :	2 :	2	3 ;	2	1	0	4	0	2	0 ;	0 ;	4	0 ;	64
3. Offenders who are deaf	3	. 0	1 1	0		1 :	0	0	00	0	0	9	1_	0	0 i	0	0	0 :	1	0	10
C. Offenders w/ a significant vision deficit	6		3	0		6:	9 :	0	<u> </u>	2 :		0_	1_	+	0 :	0	0	1	4	0 :	41
D. Offenders who are blind	1	0	<del>;                                    </del>	b :	2			0	00	0	1	0	0	0:	0 :	Ð	0:	0 ;	0 3	0 :	7
Ē.			<del>                                     </del>					-						<u> </u>			- 1				
F. Offenders w/ medical issues resulting in disability	Ü	(	32	0	0	4 .	3	1	0	17	0	3_	66	0	2	Ó.	0	0 :	6	0	74
3. Offenders who are frail	6			o.		9	7		72	15	61	10	····		0	0	2 :	0 1	6	0 :	345
1. Due to a medical issue			10	0		2	1	0 ;	65	11	47	7	4	0	0 ;	0	2	0	6	0 ;	241
2. Due to age		- 0	1	0		7	6 :	1	7		14	3_			9	0	0	0	_ 0	0	104
1. Offenders w/ mobility issues	93			0		97	59	12		142	71	18	****	17	4	36	10		38	0	1.099
1. Walking assistance required	8			0 :		16	15	1;			9				+	4	0	<u> </u>	٤		174
2. Wheelchair	0	0		0		7	5	0	18	9	13	3	2	<u> </u>	<u> </u>	<u> </u>	0 :	0 1		0	38
3. No Stairs	85	0		- 0		68	31	9	94	107	36	10	- 11		2	30	10	6	14	0 :	729
4. Bathlog/Dressing assistance required	. 0			0		0	0	0 :	4	0 1	0			· · · · · · · · · · · · · · · · · · ·	0 :	0	<u>a</u> :	0;	0		13
5. Requires an aid worker	0		8	0		4 .	7 :	0		6	12	1		<del></del>	0	0	p	0	- 6	0	81
6. Prosthette device required	0	0	0	0	- !	2	1:	2	0	2		0	0	1	0	1	a .	0 :	3	0	14
Number of offenders on O2	0			0			0	0 1		0	4				0 ;	0	0 :	0 :	0	0	12
J. Number of offenders using CPAP	4	3	5	0	8	2	4 (	2_;	8	2 :	5	1	4	4 :	1;	1	0 ; .	0 ;		2	18

5

	E E	r,	E	K.E.	E	H	H	H.	L.	N.L.	L	rc	LC	N.	LN.	T	r	TAG	W.A.	with <b>W</b>	T O
	C P	C	D ·	D C	D C	C P	C.	C	C	C	C	MH	MH_ F	C	C F	C B	C	C F	C F	C F	T
		E	F C	F. Ransey	F S	C	E	S	Мx	MD	E	Ċ	w	Ċ	E	C		1	c	WR	A L
L MISCELLANEOUS	STAR SALL OF VALO	STORY BANKS	Lange Company	W. W. 2. (2.9.2)	, a	A CARROL	LANCE AND ASSESSED.	197. S 1980	, and	S. MID	Tell Boundaries	955 <b>C</b> 6555	Art. Areasters	100	Se Brossel mark	Respective C. V	7 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	406-14 400-00		HA.	- B
A. Offenders disensed w/ new fungal infentions	4	0	17	3 :	0 :	8	2	ı i	8	1 :	3 :	0 !	2	2	1	đ	0	0	6	ι ;	59
B. Newly arrived offenders w/ lice/scabies/grabs	0 :	0	. 0	0 :	0 ;	0 :	0 :	0 ;	0 :	0 ;	0 :	0 ;	0	0 ;	0 :	0	9 ;	2	0 ;	0 ;	2
C. Stable offender population w/ lice/scables/crabs	0	0	0	0	0 :	0	0	0 :	0	0	0	0 ;	0	0 ;	0	0	0	0 ;	0	0	t)
D. Number of offenders diagnosed w/ MRSA	,	U	3 (	0 :	3	1	0	0 :	2	5 1	1:	1:	0	0	0 ;	Q	0	1 !	3	0 1	21
E. Offenders w/ MRSA that receive treatment	1	0	3 ;	0 :	3 ;	1	0:	0 :		5 1	1 ;	1:	0	0 ;	0 :	0	0 :	1 1	3 ;	0 :	21
CLASSIFICATIONS				:						- I				:	- :			:			
B. Class II	299	37	420	118	134	466	239	156	475	302	276	E4 :	137	322	46	104	24	18	286	29	4.022
C. Class [[]	4 :	0	12	1:	32	27	19	2 :	46	35	32 :	9 :	17	7	2 :	9	4	3 :	6	0 :	273
D. Class IV	0 :	. 0	0	0:	1	1	1 :	0 :	5	0 ;	0 }	0	0	1 ;	0 ;	0	0	0 ;	0	0 ;	9
E. Class V	4	1	27	3	11	13	5	3	22	6	11	2	1	3	0	0	2	1	8	2	125
, PREGNANCIES		-		- 1								1			<del></del>		:				
A. Prognancies currently	0	n		0	a	0	0	0	0	0	0	0	0	0	0	1	1 :	6	0	0 ;	8
B. Newly diagnosed pregnancies	0	0	0	0 ;	0	0	0	0	U	0	0	0	0	0	0	Q.	0	6	0	٥	6
C. Pregnancies delivered/terminated	0	0	0	0:	0 :	0	0	0 :	0	0	0	0	0	0	0	2	0		0	0	3
. DIETS	<del>'                                    </del>			:							:		;	:					;		
A. Cardiac/HTN diets prescribed	12	3	22	1	4 :	38	1-1	12	73	45	22	1 :	2	10	1	4	2 :	1	24	10	301
B. Diabetic dicts prescribed	3	0	28	16	13	35	7 :	4	47	26	26	3	5	11	0	12	34	0	6	2 ;	278
C. Renal dicts prescribed	1 :	0	2	0:	0 :	1	0 :	0 :	10	5	1 :	0	0	3 :	0 :	3	2 :	0 :	0	1	29
DIALYSIS		<del></del>		:	3	:				1				:	:						
A. Offenders on dialysis		0	0	0	0	0	0	0	2	2	0	o i	0	0	0	a	1	a	٠.٥	Đ -	s
OFFENDER DEATHS			;	- 1			-		7	1		·	-					-			
A. Total Deaths	. 0	0	. 0	0	0	0	0	0	0	0	0	1	0	0	8 :	1	0	0 1	0	0	2
I. Deaths due to injuries	0	0	0	0	0	0	0	0	0	0	0	0	0	0 :	0	g.	0	0 :	0	0	0
2. Deaths due to homicide	0	0	0	0	0	C	9	0	n	0	0	0	0	0	0 :	0	0	0 :	0	B	0
3, Deaths due to sujeide	: 0	0	; 0	0 :	0 :	0	0 :	0 1	0	0	0	0 ;	0	0 :	0 :	Ð	0 :	0 :	0	0 :	C
4. Medically expected deaths	. 0	. 0	0	0	0	0	0	0	0	0	0	T	0	0 :	0 :	0	0	0 :	0	0	1
5. Medically unexpected deaths	0	0	. 0	0:	0	0	0	0	U	Û	0 :	0	9	0	0	Ī	0	D	0	0	ı
). KDOC CONTRACT STAFF	:			:			:			1		1		;	- ;		:				
A. Needle sticks	0		0	0 :	g :	D	0	0	0	0	0 1	a ·	0	0	0 :	0	0	0 :	D	0	Ð
B. Completed orientation training	0	0	. 0	0	0	0	0	0	4	0	0	0	0	9	0	0	0	0	0	0	4
C. Completed 16 hour KDOC training	. 0	. 0	. 0	0 :	0	9	0	0		0	0	0	0	1:	0	Û	0	0	0	0	22
. KDOC EMPLOYEES	:	:	:				:							-	:		;	:			
A. KDOC & Contractor TB Skin Tests Planted	34	. 0	17		9	68	0	0	80	15	0	0	0	29	2	28	0	a i	10	54	336
B. TB new hire positive	1	. 0	·	0	0		0	0	0	0	0	0 :	0	0 :	0 -	0	0	0	B		
C. TB converters	. 0	. 0	0	0 :	0	0		0	0	4	0 :	0	0 :	0 :	0 :	0	0	0 :	0	0	0
D. HEP-B vaccise administered	1			0 1	3			0		0					0	0	0	0	0	0	30
E. Flu shots administered		1	<del> </del>	0 :			0	0	0	0	0	0		<u> </u>	0 :	0	0	0:	0	0	0
F. Pre-Employment physicals	4			0 :	4	4		0		15	- <del></del>	0	0	5 :	0 ;	5	0			1 1	
G. Training hours provided by contract staff	. 0			0	0	6	0	0		0	0	2	0	2 1	2	Q	0	0	6	0	58
L BEHAVIORAL HEALTH ENCOUNTERS	<del>:                                    </del>	<del></del> -	<del>†</del>		·		<del>: - :</del>			<del></del>	<del></del>			<del>-</del> -	<del></del> -			i		· -	
A. Psychiatric nurse encounters		. 0	17	5	1 3	n	0	0	126	15	10	96	2	0	0	118	74	33	0		497
B. Psychiatric encounters	81			255	27		73	10		96	50	289	9	98	0 :	106	99	53	69	4	2.402
E 2] arrigato estadontes	:	<del>*</del>	1 201				19 1	• • •	727	~ .				- 22	· · ·	2.00				; <u>-</u>	

CONFESSION SERVICE SERVICE	E	E-	E	E	L	题H2 S	HERE	and the same	L	L	L	LC	LC	N.	N	T	T	T	<b>₩</b>	W.	T
	C.	L.,C	D	. a	D	c	C.	C	C	C	· Cillia	MH	MH	C		C	· c	C	C	C_	0
	F.	T.	Ç.	C	C	Seat Compa	<b>F</b>	F	F	F	P.		. F.	F	P.		<b>F</b>	F.		F	T A
verification and the second	C	E	C.	Tipe I	1,18 2	C	E	S	MX	MD	E	i c	w	Ċ	E	C	1.	1	c	WR	
C. Follow-up encounters by MHP	44	0	345	74	24	504	84	15	554	48	48 :	346	57	99	0 :	188	325	221	110	24	3,110
D, Individual therapy encounters	0	0	61	0 :	0	34	6 :	3	185	4	0	141	2	5	0	48	40	2 :	7	0	538
E. Group therapy encounters :	271	0	202	S	101	261	70	26	237	81	7 ;	566	47	191	0	97	168		96	22 ;	2,454
F, Activity therapy individual encounters	. 0	5	22	0	12	29	0	0	4	0	0	128	0	0	0	0	4	0	0	0	199
G. Activity therapy group encounters	0	0	53	0 1	333	343	2 :	0	324	0	Ð	497	0	0	0	9	85	11	0	0 ;	1,657
H, Initial diagnostic encounter	28	0		155	5		2 ;	2		9	33	2 :	11	31	0	0	0	89 1	16 :	0 ;	563
I. Segregation rounds	90		3,725	24	0	2,232	0	0		0	0	1,195	0	62	0	0	282	0	13	0	10,395
J. Special needs	88	0	290	0	34	304	89	41	464	149	64	144	47	163	0	89	60	22	40	3	2,091
23. DIAGNOSIS							:								•				:		
A. Newly dx w/ BH clinical disorder (exclude dx of subs abuse)	1	0	26	149	2	9 :	2 !	0	24	8	6	2	1	6 :	0	Ű	0	34	20	0	250
B. Newly dx w/ dual dx (substance use + BH clinical disorder);	ز ه	0	0	1	0		0	0	0	0			0	0	0	0	0	23	0	0	24
C. Total number of crisis level	7			83	0		0 1	0		0:	0 ;	223	0	54	0	0	127	0	- 1	q	1,076
1. Level 1	0			36			0 ;	0		0	- 0	91	0 1	44	0	0	48	0 1	0 :	0	561
2. Level II	7		32	20		47	0	0	60	0	0	36		10		0	48	0 :		0	261
3. Level III	0		12	27	0	10	0	0	65	0	0 1	E.8	0	0 :	0	0	28	0	0	0	225
4. Level IV		0	0 ;	0 :	0		0 ;	0	12	0 ;	0 ;	10	0	<u> </u>	0 ;	<u> </u>	2	0 ;	<u> </u>	0	25
5. Level V	0		0	7	0	17	0	0	33	0	0	21	- 0	0 1	0	0	13	0	0	0	4
D. Total number of offenders on crisis level  E. Offenders w/ the diagnosis of Intellectually Disabled	6		14	5 1	2		6 :	6	30	15	- 0		9		1 1	0	0		3	0 1	111
F. Offenders w/ the diagnosis of Intercentally Disposed  F. Offenders w/ the diagnosis of Borderline 10 (70-79)	12		26	4 !	-		В :	3	41	27	6		3	16	0		2		3 1	2	184
G. Offenders w/ history of transmitic brain injury (TBI)	3		11	5		4	3	1		4	4	2	2	3 :	0 :		2	1		5	59
H. Offenders meeting SPMI eriteria	93			35	3	<u> </u>	36	19	93	166	73	117	6	18	1	87	39	27	10	8	970
1. % of offenders meeting SPMI criteria	10.18	10.18	10.18	10.18	10.18	10.18	10.18	10.18	10.18	10.18	10.18	10,18	10.18	10,18	10.18	10,18	10,18	10,18	10.18	10.18	10,18 %
I. Offenders meeting SMI criteria	194	48	76	100	70,10	223	61	38	103	225	125	28	37	140	5	305	72	88	82	19	1.973
1, % of offenders meeting SMI criteria	20,71	20.71	20.71	20.71	20.71	20.71	20,71	20,71	20.71	20,71	20.71	20.71	20,71	20.71	20,71	20.71	20.71	20,71	20.71	20,71	20.71 %
I. Offenders meeting MI criteria	58	21	12	46		46	24	5	28	49	49	1	16	64	0	22	1	4 1	24	7	478
1. % of offenders meeting MI criteria	5,02	5.02	5,02	5,02	5.02	5,02	5,02	5,02	5,02	5,02	5,02	5,02	5.02	5.02	5.02	5.02	5.02	5.02	5.02	5.02	5.02 %
24. REVIEWS				:			:											:			
A. Behavioral health screens	13	0	4	358	0	٤.	1	o.	3	2	6	a ,	3	13	0	0	0	89	15	0	513
B. Interfacility transfer file review	28	0	167	441	22	73	0	7	108	69	38	26	10	101	0	0	0	0	100	0	1,190
C. Release planning	23	1	30	330	2	88	48	30	31	9	35	30	29	0	0	38	11	37	49	45	866
D. Case Consultations	2	0	26	15	0	21	0:	a	89	5 1	2 (	269	0	54 i	0 :	52	24	30	80	10 ;	679
E. PV screens reviewed	5	0	0 ;	0	0	17	0	0	21	0 ;	8	9	9	4 :	0 :	0	5	0 (	1.5	0	93
F. Segregation 30/90 reviews	0		166	0	0	1	0	ø		0	0	27	0	4	0 :	0	1		0	0	266
G. Segregation review board	46			0	g		0	n .		3	4		8	49	0	û	41	4	0	n	795
H. Number of RDU reports completed	0	0	0	285	0	0	0	C	0	0	0	0	0	0 .	0 :	0	0	55	0	4	344
25. MEDICATIONS																		: :			
A. Offenders on Psychotropic medications	88	0	260	96	42	291	92	29	108	26	48_	<b>1</b> 41	37	112	0 :	364	99	92	107	18	2,050
B. % of offenders on psychotropies / KPB	11		2-1	23	16		19	11	11	4 :	2		13	16	0 ;	66	73	53 /	20	7	21 %
C. Involuntary medications	0		5	0	0		0	0	3	0	0		0	0 :	0 :	. 0	0	0 :	0	0	28
D. Recommended for involuntary medications	0	0	0	0	0		0	0		0	0		0	0	0	g .	0	0	0	0	<u> </u>
E. Approved for involuntary medications	0				0			0		0:	0			ű i	0:	0	0	0	0	n:	11
F. Offenders on forced medications	0	0	0 !	0	0	0	0 (	0	0	0	0	3	0	0 ;	0 1	0		0 1	0	0 }	4

	Park R	TERNY W	THE EASTER	E	Side Rest Plan	WH SE	CONTROL OF	THE HOUSE	in in	A LESS	E Danie	LC	LC	eath free	N	H. Parker	ALL PARTY	en <b>r</b> inglets	aw tan	ili <b>w</b> asas	STORY OF A
	C. 7	C	D	D	D	C	C	票 C tout	C	C	C	MH	мн	C .	C i	• <b>O</b> • • •	C	c .	C	· ·c	0
	r -	F	C	LC:	C.	P	F	g	<b>F</b>	r	F!	<b>P</b>	F	R.	F	P.	F	F	F	P	T See a
	C	E	Ċ	F R	F	d		8.	MX	MD		'c	w	C	R	ċ.			Ċ	WK	A L
6. CSRs :	SECTION & CHANG	and a man	Contract Contract	o with the Sales Side	The state of the state of	or was Constituted				on particle , resignation to	-	241.55	- 11 - 12 - 12 - 12 - 12 - 12 - 12 - 12	3,10. )	STEP I	Cidara	21. 71. 0.5-13.			**************************************	
A. KDOC CSRs	0	0	0	0	0	5	2	6	0	0 :	0	0	đ.	0	0	0	0	0	0	p :	13
B, KBP CSRs	0 ;	0 ;	0 ;	8	1	0	0 :	0 :	0 ;	0 ;	1 :	0	0	e e	0	0	0	0 ;	0	0 ;	2
C. MDT CSRs :	0	P	3	0		1	0	0	3 }	2	10	0		3		0	0	8	0	4 ;	29
7. TRANSFERS											1										
A. Transfers to LCMHF	5	0	0	2	0	0:	o_:	0:	0	0	1	4	40	3	0	. 0	0 .	0	0	0 :	55
B. Transfers to LSSH	0	0 }	0	0	0 ;	0	0 :	0	0	0 ;	0 :	1	0	0	0	0	0	0	0	0 ;	1
C. Transfers from LCMHF	1	0	0	0	0	0	0	0 '	0 /	0	3 '	12	12	0	g	0	0	0	0	0 :	28
D. Transfers from LSSH	0	0 ;	0 :	ti :	0 :	0;	0:	g :	0 ;	0 ;	0 1	0 ;	0	0:	0	Ð	1:	0	Ü	0 ;	11
18. SELF-HARM, SUICIDES, AND DEATHS											_			- 1			•			•	
A. Self-harm episodes	1	0	3	1	0	1	0	ρ	10	0	0	23	0	0	D	0	3	0	0	0	42
B. Suicide dureats/gestures	2		3	. 8	0		0	<u> </u>	0 (	0	0 :	10	0	0	0	0	0	0	0	0 .	39
C. Suicide attempts	2			1 ;				0		0 (	0 ;		n	0 ;	0	G	0	0 ;	0	0 ;	10
D. Suicides	0	0	0	0	0	0	0 :	0	Ü ;	0 ;	0 ;	0	0	0 :	0	0	ß	0 ;	Û	0	0
29. CONTRACT STAFF				:						1					1		;			:	
A. Staff court testimony hours	_0	;	.p_	0_	a .	0	0	8	16			_0	<u> </u>	0	0	Ø		_ n i_	0	g :	24
B. Staff supervision hours (giving/receiving)	4	0	60	25	20	0	0	a	70	0	0	16	10	22	0	7	13	20	С		264
C, Mental Health In-Service Hours	n		24	15	6			Ö		0	0	12	10	8	0:	0	0	5	0	-	197
30. MISCELLANEOUS	<u>u</u>													<del></del> -	÷			,		1	
A. Number of affenders in special needs	88	0	258	0	35	140	31	8	329	117	48	154	29	92	0	89	60	22	45	3	1,548
B. Average daily population of offenders (ADP)	018	95 .	1,100	418	260	1,122	491 1	259	963	637	620	153	2110	712	127	550	136	173	547	245	9,69#
ASCA.				;			:		- ;	:	;			:	:		- 1	1		;	
V 1.1 Behavioral health assessments	794	2	2,369	1,838	1(9	2,172	297	130	3,182	696	356	کـ2،623	208	697	12	1,065	L,(45	583	774	70	19,074
V 1.2 Behavioral health diagnosis/assessments	8	0	42	140	2	29	12 ;	6	21	28	19	- 1	2	38 1	0	43	12	24	28	0	455
V 1.3 Behavioral health diagnosis - prevalence KDOC	317	35	708	55	(15	578	(86	97		391 ;	270	1(0	111	254	43 :	284	85	65 ;	169	94	4.529
V 1.4 BH clinical disorder de/assessment	1	0	27	148	2		11	6		7	- 6	1	1	28	0	30	15	47	25	0	401
V 1.5 BH clinical disorder dx/prevalence	297	16	611	138	112	517	179	76	493	320	241	(47	94	274	25	409	118	113	158	50	4,388
V 2.1 BH tx for clinical disorder - prevalence/assessment	0			16	2		7 :	3		4 ;	4 :			15	0 :		10	19	20	0 ;	147
V 2.2 BH ix for clinical disorder - prevalence KDOC	110	0		82	47	260	98	31	286	143	99	142	40	106	0 ;	270	100	82	82	12	2,285
V 3.1 Number of Behavioral health beds	0	n	0	0	0	0	0	0	284	0	0	150	n	0	0	0	l5	0	0	0	449
V 3.2 BH placements in non-KDOC facility	0	0	0	0,	0	0	0 (	0	0	0 ;	0 1	34	0	0 ;	0 :	Ð	10	0 ;	0	0 (	44
SPECIALTY.		:	947	206		2,782		201	1,249		217		700	22.5	;		~~.				
Healthcare encounters by healthcare professionals VIII.1.1	41(	24 12	748	295 560	299		805	294 [04	1,249 878	300 256	313 184	756 336	229	326 425	28 28	867 483	774 223	542	377 303	68	11,686
2. Health care visits by health care practitioners VIII.1.2	393			360	77	675 0	244	0			0 !	336	131	425 •	0 1	483	223	311	303	0 ;	6,412
Offenders diagnosed with active Tuberculosis VIII.2.1     Offenders with a newly acquired TB infection VIII.2.2	0	0			0		0	o		0	0 ;	0	0	0	0	0	0	1	0	0 1	2
5. # of offenders dx with chronic HCV infection VIII.2.3A	66	6	76	18	28	70	28	29	69	47	49	6	32	55	7 :	69			46	22	7+4
6. # of offenders with dx of chronic HCV infection VIII2.3B	- 00			0	0		0	0		0 :	- 49	0		0 :	- 0	1	0	1	1	1	4
7. # of offenders with HIV VIII.2.4	6		7 .	2	1	·		0		2	2	-	2	4:	1	3		0	2		38
8. # of offenders dx with MRSA VIII.2.5		0	3	0	3		- 0		2	5		<u> </u>	0	0	····			<del></del>	3		36
9. Offenders treated for TB infection VIII.3.1	0			<del></del>			0	Ö		0				2	0 :	0	0	0	0	0	4
10. H/V positive offenders who received by VIII.3.2	6		7	2						2				4 :	1 :	3	0		2		39
A THE PROPERTY OF COMMENT AND LOCAL COLOR OF A 11 P. 2. T.				·			<u> </u>			<del></del>		<u></u>			· ·			<u> </u>			

	e E	- E	200	E⊆ D	E	E	H	H C	H.	C	L C	L C	LC MH	LC MH	N_C	N C	T C	T C	T C	w C	w C	Т. О
	F	F F E		C	C F R	C F S	F	F	F	F	F MD	P E	r C	F W	F C	P E	P C		j j	r Č	F WR	T A L
Offenders with AIDS who received to VIII.3,3	0	0		0	0	0	·	. 0	0	. 0	0	0	0	0	0	0	0	0	0	0	0	<u>_</u>
Offenders with HCV who received tx. VIII.3.4	l l	0	1	0 :	0	0	11.	. 0	: 0	0		0	0			0	1	0		9 1	p :	
Offenders with MRSA that received tx VIII.3.5	1	0	.;	3	0	3	1	. 0	0		<del></del>			0		0		0:	<del></del> +		0	
Medical deaths VIII.3.6	0	0		0	0		0	0	. 0	<del>-</del>	0		1	0	0	0		0	3	20	0	62
Offenders admitted to hospital VIII.4.1	I.	0	:	25	0 1	0	: 8	1	; <u>o</u>		1 0	0	0	0	0	- 0	1	1 :		6:	1	61
Offenders tx'ed for an emergency health condition VIII.4.2	5	0	<u>:</u>	15 ;	0	2	4	3	<del></del>	10	<u> </u>	2	2	0	13		15	- + +	2 1	6 ;	0	221
pecialty consults completed VIII.4.3	24	0	<u> </u>	39	0	4	27.	. 6	; 3	; 43	17	5		9	13		13		- 4 .			
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Isworth Correctional Facility		<u> </u>	1	:			:			· i	<del>!</del>		-					<del>:</del>				99,00
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#### COMPUTATION OF PER CAPITA ADJUSTMENT - CORIZON CONTRACT PAYMENT

Month: May Days: 31

Facility	Capacity	ADP°	Difference	% Difference		stment Diem	Total Adjustme	nt
Lansing Correctional Facility	2,405	2,264	(141)	-5.86%	\$	-	\$	- · ·
Hutchinson Correctional Facility	1,784	1,872	88	4.93%	\$		\$	-
El Dorado Correctional Facility	1,51 <b>1</b>	1,779	268	17.74%	\$ .	4.71	\$ 39,130	. <b>6</b> 8
Norton Correctional Facility	835	839	4	0.48%	\$	-	<b>3</b>	<u>-</u>
Ellsworth Correctional Facility	913	905	(8)	-0.88%	\$	-	\$	-
Topeka Correctional Facility	850	858	8	0.94%	\$	-	\$	
Winfield Correctional Facility	554	. 551	(3)	-0.54%	\$	-	\$	
Wichita Work Release Facility	250	247	(3)	<b>-1</b> <sub>-</sub> 20%	\$ .	-	\$	-
Larned Correctional Mental Health Facility	438	432	(6)	-1.37%	\$	-	\$	-
Kansas Juvenile Correctional Complex	270	203	(67)	-24.81%	\$	<b>2</b> .32	\$ (4,818	3.64)
Total	9,810	9,950	140	1.43%	\$	-	\$ 3 <b>4,312</b>	2.04